

TOWN OF RIMBEY

TOWN COUNCIL AGENDA

**AGENDA FOR REGULAR MEETING OF THE TOWN COUNCIL TO BE HELD
ON MONDAY, FEBRUARY 13, 2012 AT 6:30 PM IN THE COUNCIL
CHAMBERS OF THE TOWN ADMINISTRATION BUILDING**

1. **Call to Order Regular Council Meeting
& Record of Attendance**

2. **Public Hearing**

3. **Agenda Approval and Additions**

4. **Minutes**
 - 4.1 Monday, January 23, 2012, Council Meeting Minutes 2-4

5. **Delegations**

6. **Bylaws**
 - 6.1 Land Use Bylaw Amendment 5-11

7. **New and Unfinished Business**
 - 7.1 Subdivision & Development Appeal Board Vacancy 12-15
 - 7.2 1934 International Truck Purchase Offer Results..... 16
 - 7.3 MGA Section 174 17-19

8. **Reports**
 - 8.1 Department Reports
 - 8.1.1 Finance
 - 8.1.1.1 Bank Reconciliation 20
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 - 8.1.1.4 Accounts Payable Cheque Run Feb 13, 2012

9. **Correspondence**
 - 9.1 Lacombe CAP/CPR Committee Membership 22-25
 - 9.2 Statcan 2011 Census Results for Rimbey 26
 - 9.3 2012 Provincial Budget Highlights 27-32

10. **In Camera**

11. **Adjournment**

Summary of Agenda Items for February 13, 2012:

Delegation:

none

Bylaws

- 6.1 **Land Use Bylaw Amendment** – recommendation Council give first reading to Bylaw 875/12 and schedule a public hearing for 6:30 pm on Monday February 27 at the Regular Council Meeting.

New and Unfinished Business:

- 7.1 **Subdivision & Development Appeal Board Vacancy** – recommendation Council appoint Gunter Behrens to sit on the Subdivision & Development Appeal Board.
- 7.2 **1934 International Truck Purchase Offer Results** - recommendation Council accepts the highest offer of purchase for the 1934 International Truck and if not able to meet payment expectations then offer moves to the next highest offer.
- 7.3 **MGA Section 174**

Reports:

8.1 Department Reports

- 8.1.1 Finance
 - 8.1.1.1 Bank Reconciliation
 - 8.1.1.2 Cash Position
 - 8.1.1.3 Accounts Payable Cheque Run –January 31/12
 - 8.1.1.3 Accounts Payable Cheque Run – February 13/12

Council pass a resolution to accept Finance Reports as presented.

Correspondence:

- 9.1 Lacombe CAP/CPR Committee Membership
- 9.2 Statcan 2011 Census Results for Rimbey
- 9.3 2012 Provincial Budget Highlights

1. Call to Order Mayor Ibbotson called the meeting to order at 6:30 pm, with the following in attendance:
- Mayor Sheldon Ibbotson
 Councillor Jack Webb
 Councillor Gayle Rondeel
 Councillor Joe Anglin
 Councillor Paul Payson
 CAO - Tony Goode
 Assistant CAO – Ryan Maier
 Director of Finance – Danita Deal
 Recording Secretary - Melissa Beebe
- Public:
 Rimbey Review – Trena Mielke
 SJC Development – Stan Cummings
2. Public Hearing None
3. Adoption of Agenda Administration advised of an addition to the agenda under Correspondence – Ponoka County Public Notice.
- Motion 09/12
- Moved by Councillor Webb to accept the Agenda as amended.
- CARRIED
(5-0)
4. Minutes 4.1 January 9, 2012, Council Meeting Minutes
- Motion 10/12
- Moved by Councillor Webb to accept the January 9, 2011, Council Meeting minutes as presented.
- CARRIED
(5-0)
5. Delegation Mr. Stan Cummings, SJC Development, summarized the letter that he submitted to Council; to outline the potential legal position Council has put SJC Development Corporation in. Mr. Cummings is requesting Council consider the 54th Street access to Highway 53 be in the proposed budget and would like a response tonight.
- Mayor asked if Council had any questions for Mr. Cummings. Councillor Anglin asked some questions regarding the attached letters. Mayor Ibbotson asked if any other members of Council had any questions and it was noted there were none. Mayor Ibbotson thanked Mr. Cummings for presenting and will be discussed later in the agenda.
6. Bylaws None
7. New and Unfinished Business 7.1 Recreation Board Appointment Applications
- Administration presented that two applications were received to fill the one opening on the Recreation Board and recommend Council appoint one individual to fill the vacancy.
- Motion 11/12
- Moved by Councillor Rondeel to appoint Sharla Hall to sit on the Recreation Board.
- Councillor Anglin requested to have a secret ballot called for the appointment as noted in the MGA section 185.1. Members of Council agreed to conduct a secret

ballot.

Councillor Rondeel withdrew Motion 11/12.

Mayor called a short recess at 6:40 pm.

Mayor reconvened the meeting at 6:41 pm. Secret ballot was conducted and CAO read the results.

Motion 12/12

Moved by Councillor Rondeel to accept Sharla Hull as new member on the Recreation Board.

CARRIED
(5-0)

CAO destroyed the ballots.

7.2 Subdivision & Development Appeal Board Vacancy

Administration presented that no applications were received to fill the one opening on the Subdivision & Development Appeal Board. Council discussed and will continue to seek interested parties to submit in applications.

7.3 Art Club and Nursery School Agreements

Council discussed the recommendation presented by the Recreation Board to increase the 2012 Nursery School lease and Art Club Lease.

Motion 13/12

Moved by Councillor Payson to put forward the Art Club and Nursery School Agreements to budget discussions.

CARRIED
(5-0)

8. Reports

8.1 Department Reports:

Director of Finance presented a summary of the following reports:

8.1.1.1 Council Expenses

8.1.1.2 Accounts Payable Cheque Run – January 19, 2012

Motion 14/12

Moved by Mayor Ibbotson to approve the Accounts Payable Cheque Run for January 19, 2012.

CARRIED
(5-0)

8.2 Council Reports:

Mayor Ibbotson provided a written report.

8.3 Board/Committee Reports:

8.3.1 Recreation Board Minutes – Dec 5/11 and Jan 4/12

8.3.2 Rimoka Board Minutes – Dec 12/11 and Nov 16/11

Motion 15/12

Moved by Councillor Webb to accept 8.3.1 and 8.3.2 as circulated.

CARRIED
(5-0)

9. Correspondence

9.1 SJC Development Letter

Council discussed the letter. Councillor Anglin requested to have on record that he believes there is a contractual agreement between the parties (Town of Rimbey and SJC Development).

Motion 16/12

Moved by Councillor Webb to refer SJC's request to the 2012 budget.

CARRIED
(5-0)

9.2 Ponoka County Public Notice

Motion 17/12

Moved by Councillor Webb to accept Ponoka County Public Notice as information.

CARRIED
(5-0)

10. In Camera

None

11. Adjournment

Council adjourned the meeting at 7:03 pm.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

TOWN OF RIMBEY

DATE: February 13, 2012

TITLE: Land Use Bylaw Amendment – RE Rear Setbacks

BACKGROUND:

The Town of Rimbey has received an application to amend the rear setbacks in the Residential Estate (RE) District from 20 metres to 5 metres.

DISCUSSION:

The purpose of the application is because the applicant claims the current requirement of 20 metres is too restrictive, and does not allow enough spacing for accessory buildings from the main building.

As accessory buildings of 233 m² are permitted in this district, sample scale site plans are attached that show the spacing for main and accessory buildings under the current setbacks. A site plan also shows the effect of a 20 metre front setback, as the applicant claims it is not possible to adequately site a main building any closer to the front property line, due to the lot grading and ditch in front of the properties.

The initial rationale for a 20 metre setback in this district is unknown, but planners from West Central Planning Agency do not have any concerns with a 5 metre rear yard setback from a planning standpoint (see attached e-mail).

There are 19 lots in a single development that would be affected by this amendment. The Country Residential (CR) District in the Land Use Bylaw is a similar large-lot development to RE, and the rear yard setback in CR is 10 metres. Comparable regulations in other communities are not common, but some that have been found have rear yard setbacks between 7.5 – 20 metres. Again, there is no known rationale for these setback distances.

Once first reading has passed, notice will be placed in the next two editions of the **Rimbey Review**, advising of a public hearing regarding the application. The Public Hearing could be scheduled for the next Regular Council meeting on February 27.

RECOMMENDATION:

That Council give first reading to Bylaw 875/12; and that Council schedule a public hearing regarding Bylaw 875/12 for 6:30pm on Monday, February 27, at the Regular Council meeting to be held in Council Chambers to hear any submissions regarding this proposed amendment.

The Town of Rimbey Land Use Bylaw Amendment

Bylaw 875/12

A BYLAW OF THE TOWN OF RIMBEY, IN THE PROVINCE OF ALBERTA, TO AMEND LAND USE BYLAW 762/04.

WHEREAS, it is desirable to amend the Land Use Bylaw 762/04, as amended;

AND WHEREAS Council has held a public hearing as required by Section 692 of the Municipal Government Act, R.S.A. 2000, c.M-26, as amended;

NOW THEREFORE, the Council of The Town of Rimbey, duly assembled enacts as follows:

PART I - BYLAW TITLE

This Bylaw may be cited as the "Land Use Bylaw Amendment".

PART II - SETBACKS

- 1) The Town of Rimbey Land Use Bylaw 762/04, Schedule B, Residential Estate (RE) District, is amended as follows:
 - a) Delete the text in 8.7.1 and replace it as follows:
"8.7.1 All buildings shall be set back at least 10 metres from the front property line, 5 metres from any other property line, and 5 metres from any other building."

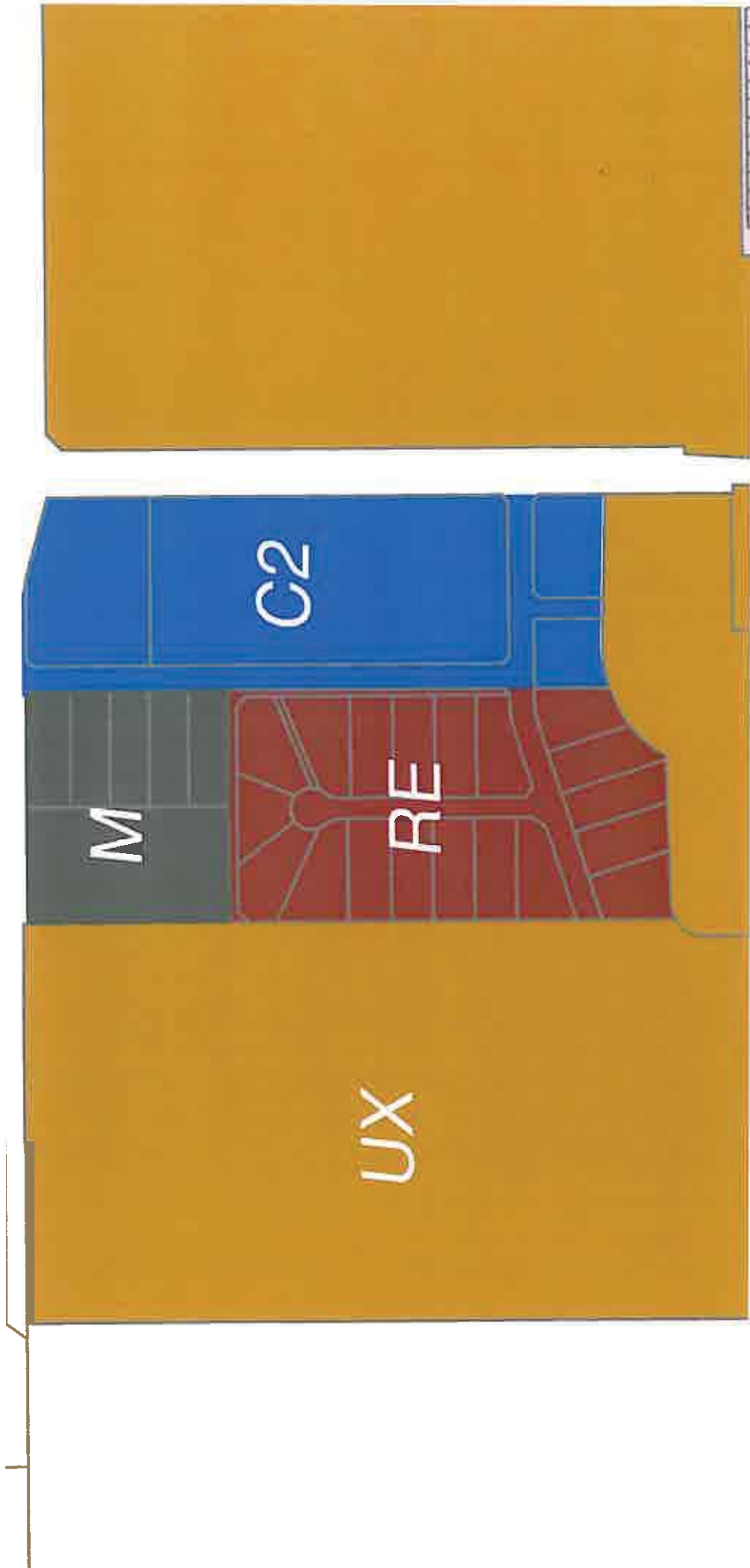
PART III - EFFECTIVE DATE

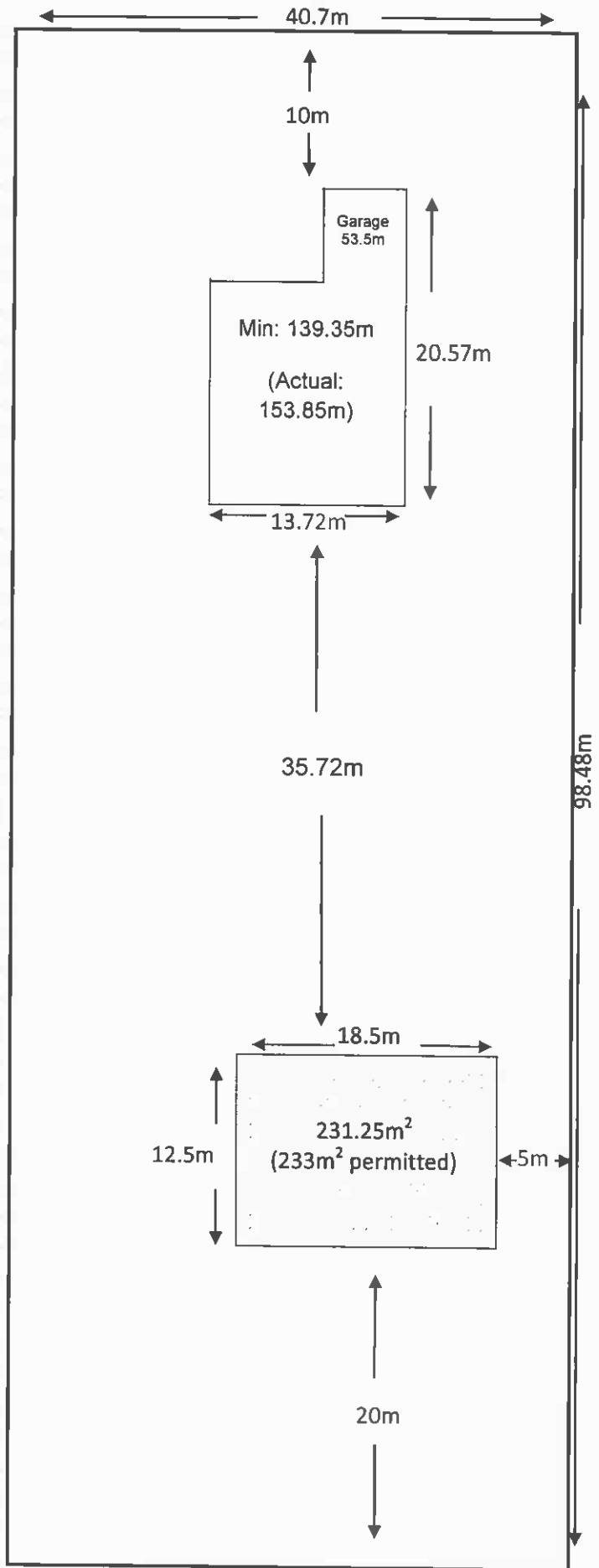
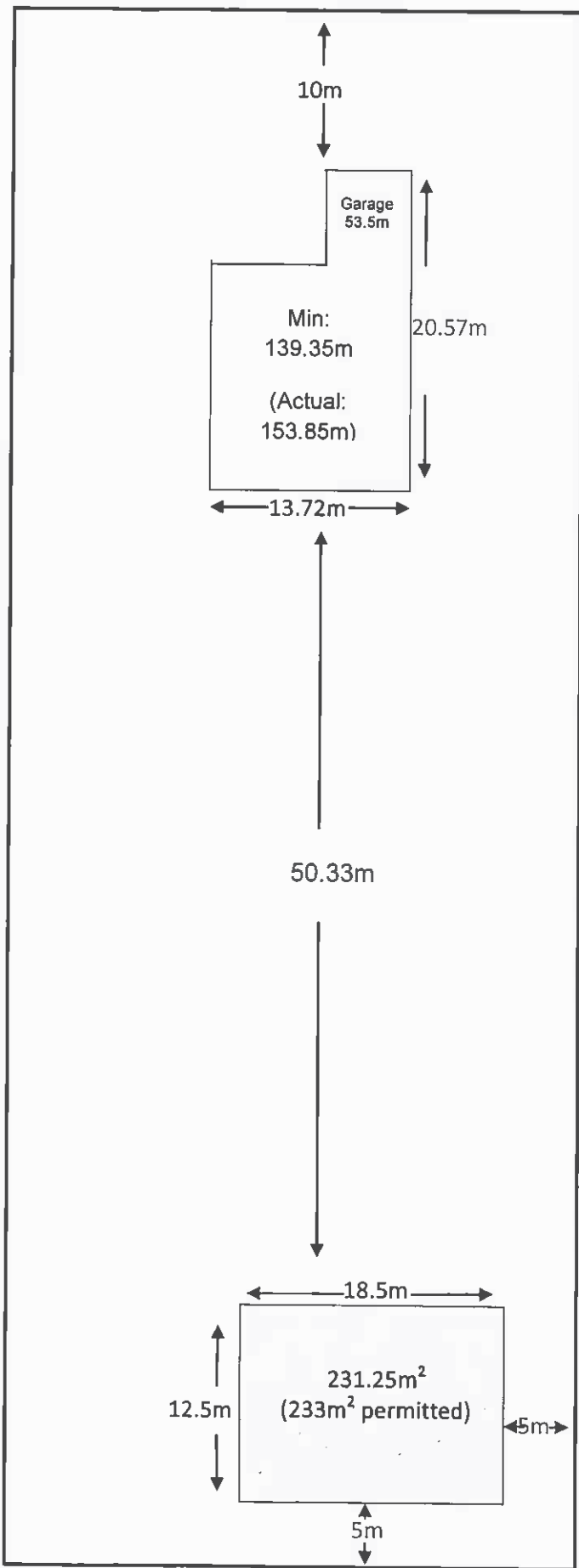
AND FURTHER THAT this Bylaw shall take effect on the date of third and final reading.

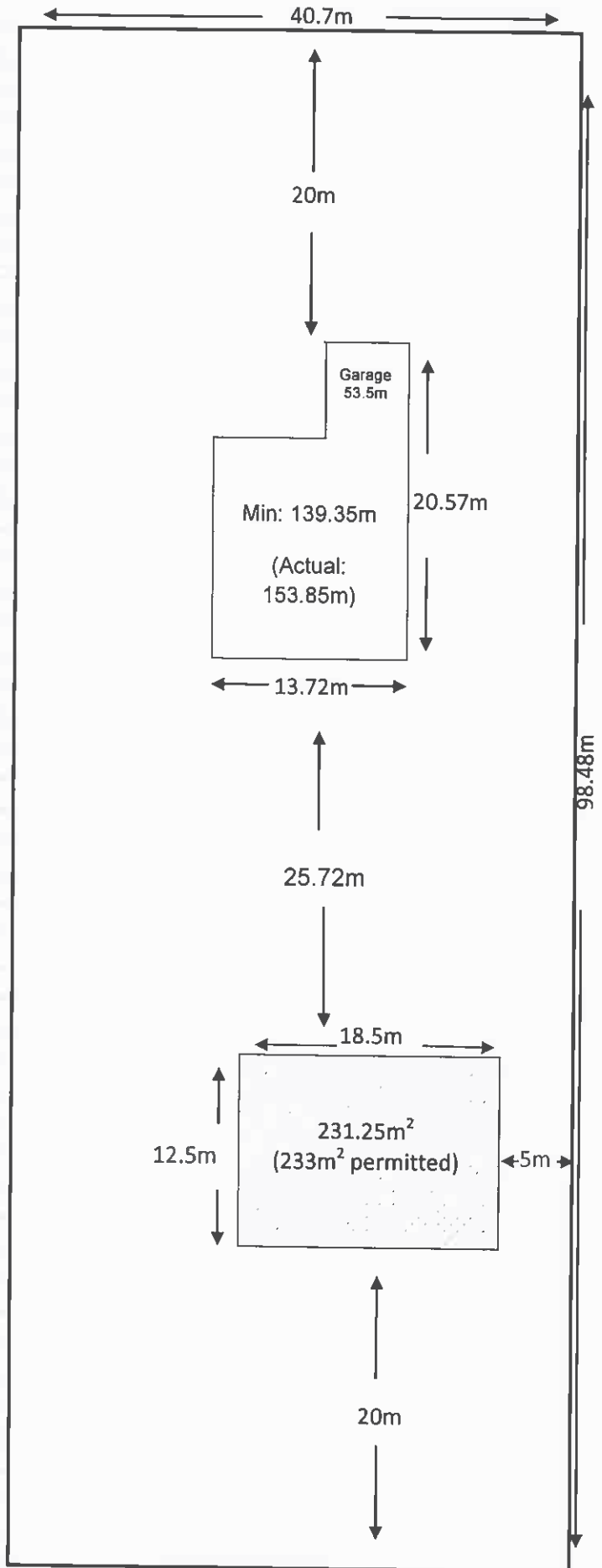
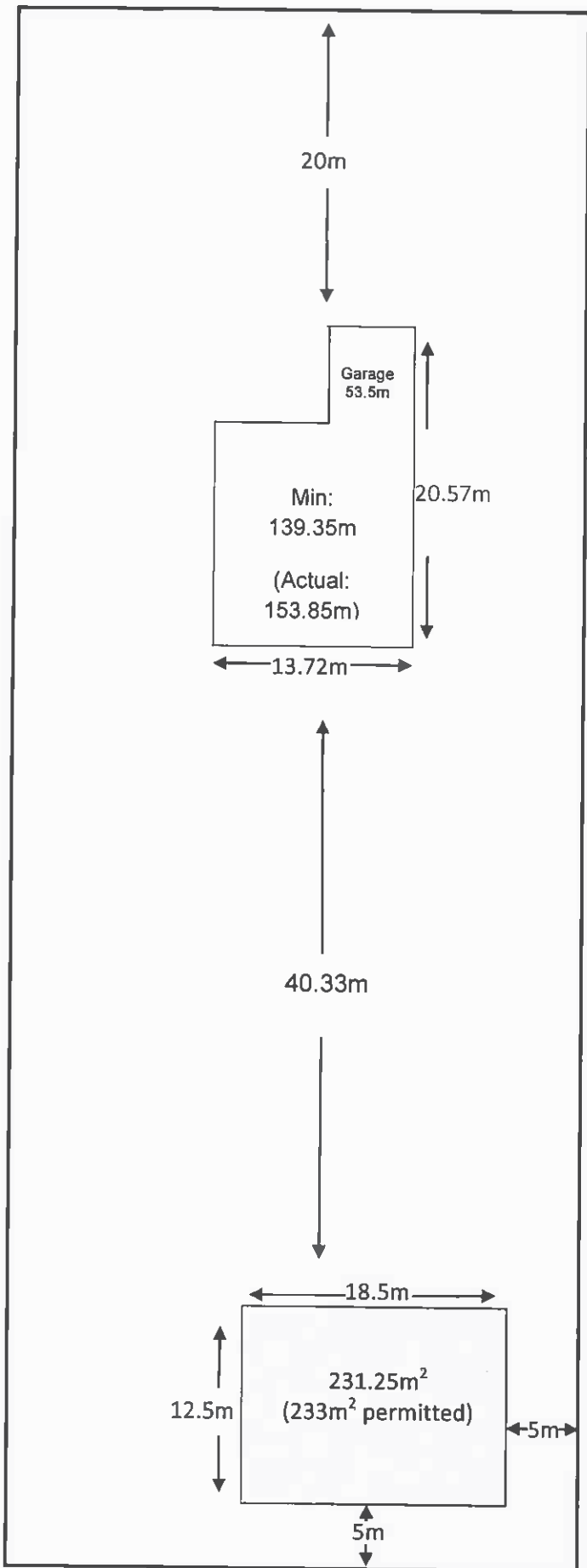
READ a first time this 6th day of February, 2012.

READ a second time this _____ day of _____, 2012.

READ a third and final time this _____ day of _____, 2012.







Ryan

From: Tony
Sent: Thursday, January 26, 2012 3:58 PM
To: Ryan
Subject: FW: Residential Setbacks

You were busy or he would have spoken to you. Please respond and tell him what process he would have to follow. Thanks

From: Carey Anderson [mailto:carey@albertahighspeed.net]
Sent: Thursday, January 26, 2012 12:04 PM
To: Tony
Subject: Residential Setbacks

This is a request from 1027859 Alberta Ltd to have the detached garage/shop setback bylaw to be reviewed by council. As it is now a 20 meter setback is required from the back of the property to the new structure. We would like that to be changed to a 5 meter set back. There is already a row of trees on the back side of each residential lot segregating the lot lines, as well as hundreds of examples around town of outbuildings which are 5 meters or less from the back of the property. If you could review this request at your earliest convenience we would appreciate it , as we have a prospective buyer looking at possibly building.

Thank you, Carey Anderson/ Evergreen Estates

Ryan

From: Ryan Andres <randres@westcentralplanning.ca>
Sent: Wednesday, February 01, 2012 9:26 AM
To: Ryan
Subject: RE: LUB amendment

Hello,

I cannot see many issues with relaxing the rear yard setback from 20m to 5m. The 20m requirement seems inconsistently large when compared to the side yard setback (5m) or even the rear yard setback in the Country Residential district, which is only 10m. The only possible issue I can see is that it could allow the construction of more accessory buildings within the lots. However, I believe that the 5m rear yard setback would maintain the character of the neighbourhood and fit the intention of the district.

Sincerely,

Ryan Andres
Municipal Planner
West Central Planning Agency
Suite 101, 5111-50 Avenue
Wetaskiwin, AB T9A 0S5
Phone: (780) 352-2215
Fax: (780) 352-2211

From: Ryan [mailto:ryan@rimbey.com]
Sent: January-30-12 4:32 PM
To: Jason Tran (jtran@westcentralplanning.ca)
Subject: LUB amendment

Jason,

We have an application for LUB amendment in our RE district to reduce rear yard setbacks from 20m to 5m. I am wondering if you can see any negative consequences from a planning perspective for this change? We currently only have one RE area, which has large lots (mostly 1 acre) with no back alley access. The LUB regulation does not distinguish between main and accessory buildings in this zone for setbacks, something that is different from the rest of the LUB, and we will have to address when we update. But for now, do you see any problem with relaxing a rear yard setback (for accessory buildings) to 5m? Thanks.

Ryan Maier
Assistant CAO
Rimbey, AB
Telephone: 403-843-2113
Fax: 403-843-6599

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TOWN OF RIMBEY

DATE: February 13, 2011

TITLE: Subdivision & Development Appeal Board Vacancy

FROM: Melissa Beebe, Executive Assistant

BACKGROUND:

Administration has received interest from one individual, Gunter Behrens, to fill the vacant position on the Subdivision & Development Appeal Board

Recommendation:

That Council appoint Gunter Behrens to fill the vacancy on the Subdivision & Development Appeal Board

**APPLICATION FOR CITIZEN APPOINTMENTS TO
BOARDS, COMMISSIONS AND AUTHORITIES**

The Town of Rimbey is collecting the information on this form for the purpose of Citizen appointments to Boards, Commissions and Authorities, under the authority of the *Freedom of Information and Protection of Privacy Act*, Section 33 (1)(g)(l). For more information contact the Town Office.

This application form provides background information on those who wish to serve on the various Boards, Commissions and Authorities.

NAME: REHRENS Gunter
(Surname) (First Name)

ADDRESS: Box 854 (4718-55 Ave) POSTAL CODE: T0C 2J0

TELEPHONE NUMBER: 403-843-2632 Same
(Home) (Business)

BOARDS, COMMISSIONS AND AUTHORITIES INTERESTED IN SERVING ON:

Development Appeal Board

WHY ARE YOU INTERESTED IN SERVING ON THE ABOVE BOARDS, COMMISSIONS AND AUTHORITIES:

Have been on the Board before

BACKGROUND INFORMATION (education, work, volunteer positions, previous board experience, etc.)

Restaurant owner/operator for 20 years, Restaurants - 18 years
Chairman of the Rimbey Airport Commission for 5 years.
Development Appeal Board.

PERSONAL GOALS AND OBJECTIVES (what would you like to see accomplished on the Boards, Commissions and Authorities for which you are submitting your name).

OTHER COMMENTS AND INFORMATION that you would like to provide to Council.

PRESENT EMPLOYMENT Self empl.

HOW LONG HAVE YOU LIVED IN RIMBEY? About 35 years

Application must be submitted to:

**Town of Rimbey
PO Box 350
4938 - 50 Avenue
Rimbey, AB T0C 2J0**

TOWN OF RIMBEY

DATE: February 13, 2011

TITLE: 1934 International Truck

FROM: Melissa Beebe, Executive Assistant

BACKGROUND:

At the December 12, 2011 Council Meeting, Council resolved to sell the 1934 International Truck. Administration took pictures of the vehicle and parts on the 24th of January and placed an advertisement on Kijiji accepting written offers with a deadline for submissions of February 10 at Noon (MST).

Administration received twelve offers of purchase for the 1934 International Truck. After further review the three highest bids were as follows:

Tom Meier - \$4,525

Jason Dodds - \$4,100

Dean Baxter, Skyline Towing and Recovery - \$3,500

If highest bidder is not able to meet payment expectations by cash or certified check then offer moves to next highest bid.

Recommendation:

That Council accepts the highest offer of purchase for the 1934 International Truck and if not able to meet payment expectations then offer moves to the next highest offer.

Ryan

From: Joe Anglin <janglin@telus.net>
Sent: Friday, February 10, 2012 9:12 AM
To: Tony
Cc: Ryan
Subject: Employees

Tony,

On February 9, 2012 a question was posed to the Law firm of Brown Lee LLP, at the conference in Edmonton.

A town pays its volunteer firefighters an hourly wage for attending training. They also pay them a higher hourly wage for emergency calls. The town pays workmen's compensation, but does not deduct any taxes from the firefighter's remuneration. Are these town firefighters volunteers, or are they employees of the town?

With a dozen lawyers attending, the employment specialist of the Firm of Brown Lee LLP stated categorically: yes ~ they are employees of the town! A senior partner then took the microphone and elaborated. He said he labour laws and Revenue Canada view the firefighters as employees of the town. He also stated it was a very big can of worms that creates a very broad spectrum of problems. He explained the town is liable for the tax deductions and could be liable to the employees as an employer, should cause arise.

Tony, I suggest we get a full legal opinion on this matter for the purpose of making changes, if recommended, to the compensable treatment of our firefighters. If you prefer to have a council resolution before proceeding, please add this topic, including a copy of this e-mail to Monday's night agenda.

Joe

Division 7 Disqualification of Councillors

Reasons for disqualification

174(1) A councillor is disqualified from council if

- (a) when the councillor was nominated, the councillor was not eligible for nomination as a candidate under the *Local Authorities Election Act*;
- (b) the councillor ceases to be eligible for nomination as a candidate under the *Local Authorities Election Act*;
- (c) the councillor becomes a judge of a court or a member of the Senate or House of Commons of Canada or of the Legislative Assembly of Alberta;
- (d) the councillor is absent from all regular council meetings held during any period of 8 consecutive weeks, starting with the date that the first meeting is missed, unless subsection (2) applies;
- (e) the councillor is convicted
 - (i) of an offence punishable by imprisonment for 5 or more years, or
 - (ii) of an offence under section 123, 124 or 125 of the *Criminal Code* (Canada);
- (f) the councillor does not vote on a matter at a council meeting at which the councillor is present, unless the councillor is required or is permitted to abstain from voting under this or any other enactment;
- (g) the councillor contravenes section 172;
- (h) the councillor has a pecuniary interest in an agreement that is not binding on the municipality under section 173;
- (i) the councillor uses information obtained through being on council to gain a pecuniary benefit in respect of any matter;
- (j) the councillor becomes an employee of the municipality;
- (k) the councillor is liable to the municipality under section 249.

(2) A councillor is not disqualified by being absent from regular council meetings under subsection (1)(d) if the absence is authorized by a resolution of council passed

- (a) at any time before the end of the last regular meeting of the council in the 8-week period, or
- (b) if there is no other regular meeting of the council during the 8-week period, at any time before the end of the next regular meeting of the council.

(3) For the purposes of this section, a councillor is not considered to be absent from a council meeting if the councillor is absent on council business at the direction of council.

(4) A councillor who is disqualified under this section is eligible to be elected at the next general election in the municipality if the person is eligible for nomination under the *Local Authorities Election Act*.

1994 cM-26.1 s174

Division 8 Enforcement of Disqualification

Resignation on disqualification

175(1) A councillor that is disqualified must resign immediately.

(2) If a councillor does not resign immediately,

- (a) the council may apply by originating notice to a judge of the Court of Queen's Bench for
 - (i) an order determining whether the person was never qualified to be or has ceased to be qualified to remain a councillor, or
 - (ii) an order declaring the person to be disqualified from council,

or

- (b) an elector who
 - (i) files an affidavit showing reasonable grounds for believing that a person never was or has ceased to be qualified as a councillor, and
 - (ii) pays into court the sum of \$500 as security for costs,

**Bank Reconciliation
to January 31, 2012**

	ATB (23 and 24) General	ATB (25) SIP Grant	ATB (26) AMIP Grant	ATB (28) MSI - Capital	TOTAL
Balance December 31, 2011	\$2,486,109.00	\$236,813.82	\$293,281.63	\$27,597.40	\$3,043,801.85
ADD RECEIPTS	\$308,715.67				
ADD: INTEREST	\$1,478.23	\$201.13	\$249.09		
LESS EXPENSES	-\$355,891.41				
LESS: TRANSFER FROM					
ADD: Deposit not recorded until Feb 2012	\$4,000.00				
LESS: DEBENTURES					
LESS: SCHOOL REQUISITION					
LESS: RET'D CHEQUES					
LESS: BANK CHARGES	-\$223.90				
ADD: ADJUSTMENTS	-\$305.30				
ADD: BANK ERROR					
Balance January 31, 2012	<u>\$2,443,882.29</u>	<u>\$237,014.95</u>	<u>\$293,530.72</u>	<u>\$27,597.40</u>	<u>\$3,002,025.36</u>

MAYOR

CHIEF ADMINISTRATIVE OFFICER

**Cash Position
As of December 30, 2011**

	31-Dec-11	31-Dec-11	31-Jan-12	31-Jan-12
Bank Account				
Cash	\$3,043,801.85		\$3,002,025.36	
Investments	\$0.00		\$0.00	
Total	\$3,043,801.85	\$3,043,801.85	\$3,002,025.36	\$3,002,025.36
Less:				
Other Reserves/Allowances	-\$703,604.46		-\$703,029.96	
Trust Accts.	-\$198,904.83		-\$199,429.82	
Unexpended Grant Revenue				
SIP Grant	-\$236,813.82		-\$237,014.95	
AMIP Grant	-\$293,281.63		-\$293,530.72	
MSI Capital Grant	-\$27,597.40		-\$27,597.40	
Hospital Storm Sewer Grant	-\$92,228.41		-\$92,228.41	
Total	-\$92,228.41	-\$1,552,430.55	-\$92,228.41	-\$1,552,831.26
Unrestricted Cash		\$1,491,371.30		\$1,449,194.10
Budgeted 2011 Operating Expenses	\$5,541,335.00			
2011 Debt Principal Payments	\$413,678.00			
	\$5,955,013.00			
Two Month Average Operations		-\$992,502.17		-\$992,502.17
Cash Position		\$498,869.13		\$456,691.93

Melissa

From: Donna@ponoka.org
Sent: Monday, February 06, 2012 2:54 PM
To: corinne@blackfalds.com; vlgben@telusplanet.net; cao@villageofalix.ca; Bwatson@ponoka.org; charliecutforth@ponokacounty.com; admin@summervillageofgullake.com; Tony
Cc: LoannaG@ponoka.org; RickB@ponoka.org
Subject: Lacombe Community Advisory Panel/Canadian Pacific Railway Committee Membership
Attachments: Lacombe CAP Draft Terms of Reference Amended.doc

At the Jan. 25/12 meeting of the Lacombe Community Advisory Panel/Canadian Pacific Railway Committee, a draft Terms of Reference was accepted in principle.

The Committee is now requesting the municipalities, identified in Appendix A of the document, review and provide comments.

In addition, the Committee is also requesting the respective Councils indicate their intention to be part of the Committee membership.

As your municipality is listed in Appendix A, this email requests the above from your Council. Your earliest possible attention is greatly appreciated.

A copy of the Terms of Reference is attached.

(See attached file: Lacombe CAP Draft Terms of Reference Amended.doc)

Donna Noble, CET
Protective Services Secretary
Fire Prevention Coordinator
Town of Ponoka
Ponoka Fire Department
Phone: (403) 783-0160
Fax: (403) 783-0135

"Today is the tomorrow you worried about yesterday."

Jan 25, 2012

**CANADIAN PACIFIC RAILWAY
LACOMBE COUNTY & ASSOCIATED MUNICIPALITIES
COMMUNITY ADVISORY PANEL
TERMS OF REFERENCE**

1. Committee Purpose

- 1.1 To provide a forum for the exchange of information between the Canadian Pacific (CP) and Lacombe County and Associated Municipalities (LCAM).
- 1.2 To meet, discuss and provide updates of plans, concerns or issues and assist in issue resolutions between CP and LCAM.
- 1.3 To provide recommendations to CP and LCAM on specific issues or items as required such as railway operations & infrastructure improvements and planned developments or area restructure plans adjacent to railway right-of-way.

2. Duties

- 2.1 The Committee will discuss issues and activities relative to operations of CP and LCAM, including, but not limited to, the following areas:
 - CP train operations on CP Lacombe, Hoadley and Brechter Subdivisions
 - Proposed developments or area restructure plans adjacent to CP right-of-way in the LCAM areas.
 - LCAM Emergency Preparedness and Planning
 - Any other matters referred to the Panel by each of County, City, Towns, Village Councils or CP
- 2.2 The Committee may hear and consider representations by any individual, organization or delegation of citizens on matters referred to it from LCAM Councils or by CP.

3. Membership

The Committee will be comprised of the following appointments pursuant to the LCAM Council Committee protocol and policies:

- ~~Panel will be Co Chaired by each of the LCAM members and CP on an mutually agreed two year rotating system~~ Panel will be chaired by each of the LCAM members & CP on a mutually agreed two (2) year rotating term as per Appendix A.
- At least two (2) member representing Canadian Pacific
- At least one (1) member from each of the LCAM
- At least one (1) member representing Emergency Services

Jan 25, 2012

4. Operations of the Committee:

- 4.1 Meeting Schedule – The Committee will meet bi-annually, or at the call of the Chair as issues arise.
- 4.2 Rules of Procedure – Meetings shall be conducted in accordance with the rules of procedure governing other LCAM Council committees.
- 4.3 The LCAM will provide committee secretarial services to schedule meetings, develop agendas, take and distribute meeting minutes to all members
- 4.4 Location of meetings will be determine at the end of regular meetings
- 4.5 The Committee does not have authority to commit LCAM or CP to any contractual obligation or to make any expenditures.

DRAFT

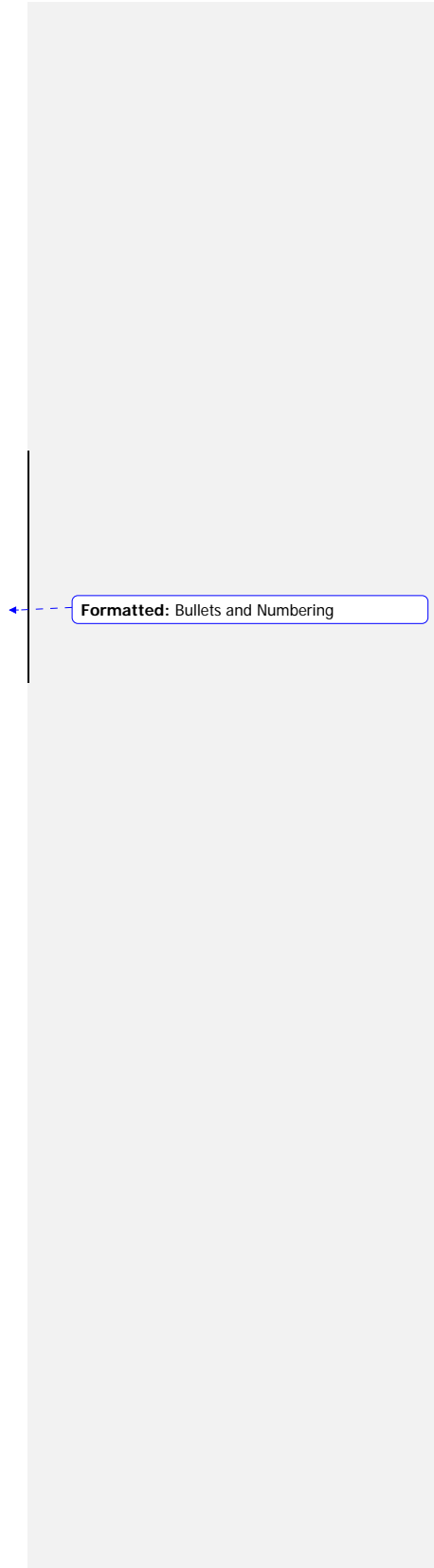
Jan 25, 2012

Appendix “A”

Municipalities/Industry

- [Lacombe County](#)
- [City of Lacombe](#)
- [Canadian Pacific](#)
- [Village of Clive](#)
- [Town of Blackfalds](#)
- [Town of Bentley](#)
- [Village of Alix](#)
- [Town of Ponoka](#)
- [Ponoka County](#)
- [Summer Village of Gull Lake](#)
- [Town of Rimbey](#)

DRAFT



Formatted: Bullets and Numbering

[Home](#) > [Census](#) > [Census Profile](#) > [Search results for "rimbey"](#) >



Census Profile

[Data table](#) | [Download](#) | [Map](#) | [Hierarchy](#) | [Help](#)

Rimbey, Town
 Alberta
 (Census Subdivision)

Division No. 8, CDR
 Alberta
 (Census division)

[Change geography](#)

[Change geography](#)

Population and dwelling counts	Rimbey, T	Division No. 8, CDR
Population in 2011 ¹	2,378	189,243
Population in 2006 ¹	2,252	175,337
2006 to 2011 population change (%)	5.6	7.9
Total private dwellings ²	1,081	80,324
Private dwellings occupied by usual residents ³	983	72,774
Population density per square kilometre	209.7	19.1
Land area (square km)	11.34	9,909.31

 [Definitions, sources and symbols](#)

Source: Statistics Canada, 2011 Census of Population.

How to cite: Statistics Canada. 2012. *Rimbey, Alberta (Code 4808044) and Division No. 8, Alberta (Code 4808)* (table). *Census Profile*. 2011 Census. Statistics Canada Catalogue no. 98-316-XWE. Ottawa. Released February 8, 2012.

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Investing in People



February 9, 2012

Budget 2012 invests in families, communities and supports for the vulnerable

Alberta maintains tax advantage with no rate increases

Highlights:

- ***Forecast revenue of \$40.3 billion; an increase of \$1.8 billion***
- ***Total expense of \$41.1 billion; an increase of \$1.3 billion***
- ***Investments in priorities:***
 - ***Operating grants increased to school boards and post-secondary institutions***
 - ***Municipalities to receive more than \$2 billion in 2012-13***
 - ***New funding for family care clinics, mental health and addictions services, home care and rehabilitation programs***
 - ***Additional \$400 per month for AISH clients***
 - ***Environmental monitoring enhanced***
 - ***Over three years, \$16.5 billion investment in public infrastructure***
- ***No new taxes or tax rate increases***
- ***Forecast economic growth of 3.8 per cent***
- ***Deficit of \$886 million in 2012-13, followed by surpluses of \$952 million and \$5.2 billion***

Edmonton... The Government of Alberta is following through on its commitment to Albertans by responsibly investing in programs that support Albertans' quality of life without raising taxes and positioning the province to balance the budget by 2013-14.

"Albertans have been clear about their priorities," said Premier Alison Redford. "They care about their health, their children's education, their jobs, and their communities. Through Budget 2012, we are focusing on our province's greatest resource, its people, by supporting programs that help Albertans raise their families, protect the vulnerable and assist in securing our economic future."

"With the Alberta economy gaining momentum and the province poised to return to surpluses, we are focused on the road ahead - investing in people and replenishing our savings, while maintaining the lowest overall tax structure in Canada," said Finance Minister Ron Liepert. "Managing Alberta's finances is about more than just the bottom line, it's about ensuring government is supporting the outcomes Albertans want for themselves and their families over

the long-term.”

Investing in People and Our Province

Approximately 75 per cent of the province’s budget is allocated to the core programs of health, education and human services. This includes new strategic investments in health care, a strengthened child care subsidy program, and increases to monthly benefits for income supports clients and recipients of the Assured Income for the Severely Handicapped program.

In addition, Budget 2012 establishes three-year predictable funding for school boards, post-secondary institutions and municipalities to allow greater stability and improved planning.

“This budget is the start of what we want to accomplish on behalf of Albertans over the next three years, laying the foundation for what we are striving to achieve over the next 10 years,” said President of Treasury Board and Enterprise Doug Horner. “It’s about increasing access to primary health care, continuing investments in schools and other important infrastructure, growing the economy and strengthening communities.”

Over the next three years, \$16.5 billion will be allocated to public infrastructure to support Albertans’ quality of life and help position the province for economic growth, including \$5.6 billion to support municipal infrastructure.

Additional investments in environmental monitoring and reporting, beginning in the Lower Athabasca Region, will assist in advancing Alberta’s resource stewardship along with ongoing funding to encourage green energy production, public transit through the GreenTRIP program, bioenergy initiatives and climate change adaptation.

Enhanced funding and tax incentives will also support research efforts in key areas such as agriculture, energy and environment.

Revenues and Economic Outlook

Alberta remains in a solid economic position, despite continued uncertainty in the global marketplace, with the province leading the nation in employment growth and wage levels, a strong demand for oil, high prices for agricultural products and gains in business investment.

Economic growth is forecast to be 3.8 per cent in 2012, almost double the anticipated growth for the entire country and for the United States.

As the Alberta economy continues to strengthen, government revenues are expected to exceed \$40 billion for the first time in Alberta’s history in 2012-13. Revenue is forecast to reach \$49 billion by 2014-15, mainly due to higher income tax revenue, strengthening bitumen royalties, and higher federal transfers.

Savings set aside in the Sustainability Fund will be used to offset an \$886 million deficit in 2012-13. A balanced budget is forecast for the following fiscal year, with projected surpluses of nearly \$1 billion in 2013-14 and \$5.2 billion in 2014-15.

Going forward, in consultation with Albertans, government will examine its revenue sources and savings strategy to reduce the province’s dependence on volatile resource revenues.

Along with a comprehensive review of all government programs and services, Alberta’s 20-

year capital plan will be updated to ensure it aligns with Albertans' priorities, providing the necessary infrastructure in a cost-effective and sustainable manner.

Because of the province's strong fiscal position and the projection of future low interest rates, Budget 2012 doesn't include previous plans to borrow \$1.8 billion for capital.

Fiscal Summary (millions of dollars)

	2011-12 Forecast	2012-13 Estimate	2013-14 Target	2014-15 Target
Revenue	38,499	40,263	43,989	49,044
Operating expense	34,175	36,526	38,036	39,175
Capital grants and other support	3,981	3,526	3,877	3,552
Other expense (disasters, amortization, in-year savings, debt servicing)	1,661	1,097	1,124	1,124
Total expense	39,817	41,149	43,037	43,851
Surplus/(Deficit)	(1,318)	(886)	952	5,193
Sustainability Fund	7,462	3,730	2,394	4,754

Energy and Economic Assumptions

	2011-12 Forecast	2012-13 Estimate	2013-14 Target	2014-15 Target
Conventional Oil (WTI US\$/bbl)	96.25	99.25	106.25	108.25
WCS@Hardisty (Cdn\$/bbl)	77.98	83.28	91.23	92.94
Natural Gas (Cdn \$/GJ)	3.11	3.00	3.50	4.25
Exchange Rate (US cents/Cdn\$)	100.30	98.60	99.00	99.00

For more information on Budget 2012, please visit <http://budget2012.alberta.ca>

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Backgrounder: Budget highlights

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Backgrounder

February 9, 2012

Budget highlights

Investing in Families and Communities

Budget 2012 provides significant investment in families and communities, including funding to improve access to the health care system:

- 7.9% increase in operating funding for Health and Wellness to \$15.9 billion.
- 6% increase to Alberta Health Services' base operating funding to \$10.2 billion.
- \$267 million to support staffing and operating costs of South Calgary Health Campus and Edmonton Clinic South.
- \$125 million in each of the next three years to support strategic health investments, including family care clinics, additional addictions and mental health services, home care, and enhanced rehabilitation programs.

Budget 2012 will strengthen benefits and supports to vulnerable Albertans to help them reach their full potential:

- Maximum monthly income benefit rises by \$400, effective April 1, for clients of the Assured Income for the Severely Handicapped program, and monthly income exemptions will double.
- Income support rates increase by an average of 5%, the first rate increase since November 1, 2008.
- Child care subsidy program enhanced to include full subsidy for families with a household income of \$50,000 or less.
- 6.6% funding increase for Alberta Seniors Benefit to \$351 million.
- Wage increases for contracted agency employees providing services to Albertans with developmental disabilities as well as vulnerable children, youth and families.
- 12.3% funding increase for child intervention to a total of \$682 million to provide for higher caseloads and increased case complexity, wages for agency staff, and foster care support.

Significant investment will be provided to assist municipalities in delivering services to their residents:

- More than \$2 billion in capital and direct operating support to municipalities in 2012-13, mostly through the Municipal Sustainability Initiative and infrastructure grants through the Capital Plan. Funding includes nearly \$273 million in direct operating support for Family and Community Support Services, policing, and other services.
- \$14 million for the Safe Communities Innovation Fund to support crime prevention pilot projects and development of municipal, regional and Aboriginal community crime reduction and prevention plans.
- 90 new RCMP officers and 55 new sheriffs by 2013-14.
- 180 new correctional peace officers and other staff for the new remand centre in Edmonton.
- \$110 million to provide outreach support services as well as housing for another 1,800

homeless Albertans, and more than 3,100 spaces in emergency and transitional shelters.

Investing in Students and Research

Budget 2012 includes significant investment in learning:

- 3.4% increase to operating funding for Education to \$6.2 billion in 2012-13. Total operating and property tax support to public and separate school boards will increase from nearly \$6.1 billion in 2012-13 to more than \$6.5 billion by 2014-15. In 2012-13 this includes:
 - \$482 million to operate and maintain schools.
 - \$289 million to support student transportation services.
 - \$232 million for the Small Class Size Initiative.
- 2.7% increase to operating funding for Advanced Education to nearly \$2.9 billion in 2012-13.
- Operating grants to post-secondary institutions will increase by two per cent per year over the next three years.
- \$200 million in 2012-13 for student financial assistance through loan remission and debt management programs, scholarships, bursaries and grants.
- \$274 million in student loans to more than 53,000 students in 2012-13.

Budget 2012 also includes a focus on research and development that improves Alberta's competitiveness in the global marketplace:

- \$9 million increase in funding for research, innovation and technology commercialization to \$275 million, mainly delivered through Alberta Innovates, to support research efforts in key areas such as agriculture, energy and environment.
- \$25 million enhancement to Scientific Research and Experimental Development Tax Credit.

Investing in World-Leading Resource Stewardship

Budget 2012 will advance Alberta's world-leading resource stewardship, with investment in programs and services that will improve environmental stewardship and help solidify Alberta's position as a preferred global supplier of agriculture, energy, and forest products and services.

- \$11 million in new funding to help deliver a world-class environmental monitoring, evaluation and reporting system, beginning in the Lower Athabasca Region.
- \$444 million for bioenergy initiatives over three years.
- \$145 million in capital and operating support for Water for Life Strategy.
- \$70 million for greening energy production and climate change adaptation through Climate Change and Emissions Management Fund.
- \$60 million to reduce greenhouse gas emissions through the Canada ecoTrust for Clean Air and Climate Change initiative.
- \$1 billion for Agriculture and Rural Development including:
 - \$421 million for crop, hail and livestock insurance programs.
 - \$39 million to build an internationally respected, competitive and profitable livestock and meat industry through the Alberta Livestock and Meat Agency Ltd.
- \$24 million to grow Alberta's presence internationally to ensure better market access for

our products.

Investing in Public Infrastructure

Over the next three years, \$16.5 billion will be allocated to public infrastructure to support Albertans' quality of life and help position the province for economic growth. This includes:

- \$5.6 billion in combined total support for municipal infrastructure over three years, including \$2.8 billion from the Municipal Sustainability Initiative (MSI), \$540 million from the GreenTRIP program, and \$2.3 billion in municipal transportation and water infrastructure grants.
- \$3.5 billion for provincial highways.
- \$2.6 billion for health facilities and equipment.
- \$1 billion for schools.
- \$300 million for housing programs including social housing, affordable housing and Homelessness Prevention Initiative.
- \$25 million in each of the next three years for the Affordable Supportive Living Initiative for seniors' housing.

Major Projects expected to be completed in 2012:

- 14 new schools
- Edmonton Clinic South
- South Calgary Health Campus
- Fort Saskatchewan Community Hospital
- SAIT Trades & Technology Complex
- Bow Valley College Expansion
- Edmonton Remand Centre

Over the next three years, construction will also be completed or underway on:

- 22 new or replacement schools and 13 school modernizations announced in May 2011.
- Health facilities in Fort McMurray, Grande Prairie, High Prairie, Edson, Lethbridge, Medicine Hat, Red Deer and Sherwood Park.
- The Northeast Anthony Henday Drive ring road in Edmonton and the Southeast Stoney Trail ring road in Calgary.

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