

TOWN OF RIMBEY

SPECIAL COUNCIL MEETING AGENDA 2019 BUDGET

AGENDA FOR SPECIAL COUNCIL MEETING 2019 BUDGET MEETING OF THE TOWN COUNCIL TO BE HELD ON THURSDAY, MARCH 14, 2019 AT 9:00 AM IN THE COUNCIL CHAMBERS OF THE TOWN ADMINISTRATION BUILDING

1	Call to Order Regular Council Meeting & Record of Attendance	
2.	Agenda Approval and Additions	1
3.	Minutes - None	
4.	Public Hearings - None	
5.	Delegations - None	
6.	Bylaws - None	
7.	New and Unfinished Business	
7.1	2019 Capital Budget and 4 Year Plan	4-50
7.2	Grant Funded Projects.....	51
7.3	Reserves 2019.....	53
7.4	Annual Equipment Replacement Program	55-71
7.5	Tagish Engineering 2019 Capital Budget Estimates.....	73-91
7.6	Core Budget – 2019.....	95-101
7.7	Debt Management – 2019.....	103
7.8	General Municipal	105
7.9	Public Works - Roads	107
7.10	Storm Sewer	109
7.11	Water.....	111
7.12	Wastewater	113
7.13	Garbage Services	115
7.14	Recycle Pick Up and Transfer Station.....	117
7.15	Yard Waste	119
7.16	Cemetery.....	121
7.17	Recreation.....	123
7.18	Pool	125
7.19	Parks	127
7.20	Fitness Centre.....	129
7.21	Arena.....	131
7.22	Programs.....	133
7.23	Community Centre	135
7.24	Community Buildings.....	137
7.25	Curling Club	139
7.26	RCMP.....	141
7.27	Animal Bylaw.....	143
7.28	Community Policing	145
7.29	Emergency Management.....	147
7.30	Council	149-175
7.31	Administration	177-191
7.32	General Administration	193
7.33	Development.....	195
7.34	Economic Development.....	197-199
7.35	Library	201-207
7.36	Historical Society	209-205
7.37	FCSS and Community Service Groups.....	217-239
8.	Reports - None	
9.	Correspondence - None	
10.	Open Forum (Bylaw 939/18 – Council Procedural Bylaw Part XXI- The open forum shall be for a maximum total of twenty (20) minutes in length to allow members of the public present at the meeting to address Council regarding issues arising from the meeting in progress. No formal decision shall be made on any matter discussed with Council during the open forum session.)	
11.	In- Camera - None	
12.	Adjournment	

2019 CAPITAL PROJECTS

**Town of Rimbey
2019 Capital Budget and 4 Year Plan**

Planned Capital Additions	2019	2019 Funding	2020	2021	2022	2023	Future Projects
Council							
IT - I pads/laptops				10,000			
Administration							
Town Office - Interior painting			12,500				
Town Office - Flooring				25,000			
IT (Annual Program)							
IT - Server and Hosted Mail Upgrade	28,000	Reserves				34,000	
IT - Accounting Software	62,000	Reserves					
IT - Computers				40,000			
Community Policing (Annual Program)							
Tahoe buyout			15,500				
Public Works (Equipment replacement annual program)							
Public Works - Windows			9,800				
Picker truck with man basket	40,000	Reserves					
2009 Chev Crew Cab replacement			47,000				
2009 Chev Regular Cab replacement				33,000			
2012 Ford F150 Crew Cab replacement					51,000		
2013 Ford F150 Regular Cab replacement						34,000	
Flail mower for skid steer	8,000	Reserves					
JD Traditional Utility Vehicle	16,100	Reserves					
NH 6030 mower replacement					35,000		
2012 JD Backhoe replacement					140,000		
Repeater Station for radios	24,000	Reserves					
Public Works (Roads)							
Concrete crushing	100,000	Reserves		100,000		100,000	
Elementary School Crosswalk Lights	8,000	Reserves					
SB90- Evergreen Close, 61 Ave and Westview Drive							50,250
SB90 - 35 Avenue							26,109
Streetlights (50th Ave from 55th St to 51 St)							200,000
Streetlights (50th Ave from 51 St to 43 St)							425,000



**Town of Rimbey
2019 Capital Budget and 4 Year Plan**

Planned Capital Additions	2019	2019 Funding	2020	2021	2022	2023	Future Projects
Water/Wastewater							
Water Tower - Building roof demolition	15,000	Reserves					
Water Tower - Complete demolition							395,000
Annual Water Valve and Hydrant Replacement	70,000	Reserves	70,000	70,000	70,000	70,000	
New Well Project Phase 2 - raw water supply line from Well 15 to Well 13 Total project \$770,140 (AMWWP Grant \$459,774; Town share \$310,366)	770,140	Our share 310,366 MSI					
NE Lagoon Outlet Channel (2018 carryover) - Total project \$750,000 (AMWWP grant \$453,825, Town share \$296,175) Received grant funding \$350,000. Remaining cost \$310,000 (grant \$103,825, town \$206,175)	310,000	Our share 206,175 Reserves					
Camera and flush various underground mains	20,000	Reserves					
52 Street Sanitary Repair	40,000	Reserves					
51 Street sanitary repair (Norm's Tire Shop)	18,000	Reserves					
Waterline replacement (Parkland Motor Inn)	18,000	Reserves					
South East and South West Storm Pond(s) - land purchases and construction			725,000	796,200	972,000		
Main Reservoir/Pump House Upgrades						1,518,000	
Raw water supply 54 Ave and 45 St to New Reservoir							735,800



**Town of Rimbey
2019 Capital Budget and 4 Year Plan**

Planned Capital Additions	2019	2019 Funding	2020	2021	2022	2023	Future Projects
Street Improvements							
53 Avenue Overlay - 47 St to 50 St	167,700	FGTF, MSI					
Rimstone Drive							188,100
52 Street Overlay - 45 Ave to 53 St	186,900	MSI					
Public Works yard pavement repair	25,000	MSI					
Community Center Parking lot repairs	30,000	MSI					
Downtown sidewalks - Carry over from 2018	67,300	MSI					
Storm Swale - Drader Crescent	8,500	MSI					
Storm Swale improvements 46 St & 57 Ave	11,000	MSI					
51 Street Major project - Predesign and Planning	136,500	MSI					
51 Street Major project - Construction				2,086,200	2,029,200		
53 Avenue - 50 St to 51 St - complete rebuild			1,075,000				
56 Avenue Overlay - 50 St to 51 St				237,800			
Drader Crescent Overlay				151,200			
51 Avenue - 50 St to 51 St - complete rebuild							1,253,000
54 Ave Road construction 44 St to Hwy 20							639,450
43 St Road construction - 50 Ave to 54 Ave							1,217,700
53 Street - Park Ave to 50 Ave - complete rebuild							957,000



Town of Rimbey
2019 Capital Budget and 4 Year Plan

Planned Capital Additions	2019	2019 Funding	2020	2021	2022	2023	Future Projects
Recycle Depot							
Replace overhead doors				20,000			
Burn Pit upgrades			15,000				
Building upgrades						12,000	
Planning and Development							
Bergum Property ASP							35,000
Parks (Annual Program)							
Garbage Receptacles, benches etc.	13,600	Reserves		1,500		1,500	
Tree replanting program design	4,000	Reserves					
Kinsmen skatepark	13,000	Reserves					
Rimbey Elementary Outdoor Rink	6,000	Reserves					
Evergreen Connector Trail (Engineering, land, legal)	12,000	Municipal Reserve					
Evergreen Connector Trail - construction (Lion's Club)	124,800	Lion's Club					
Trail from Community Center to Drader Crescent							236,300
Cemetery							
Westhaven (survey, replace 4 pillow blocks and make 2 new pillow blocks)	9,800	Perpetual Care					
Ash Garden	3,000	Perpetual Care					
Fence between Cemetery and United Church	5,000	Reserves					



**Town of Rimbey
2019 Capital Budget and 4 Year Plan**

Planned Capital Additions	2019	2019 Funding	2020	2021	2022	2023	Future Projects
Recreation							
Pool							
Spray Park concrete surface Total cost \$45,000 (Grant funding \$11,203, our share \$33,797)	45,000	Recycling Grant, Reserves					
Pool - Hot tub replacement				20,000			
Pool - Slide pump relocation					10,000		
Community Center							
Community Center Back up Generator (2018 carryover - still waiting for pricing)	120,000	MSI					
Community Center - Main bathroom Renovations	50,000	Reserves					
Community Center - Stage curtains			20,000				
Community Center - Kitchen air unit			15,000				
Community Center - Led lighting in stairwells, hallways						10,000	
Arena							
Arena - Condenser for ice plant	180,000	Reserves					
Arena - Concession air unit				15,000			
Arena - Dehumidifier					60,000		
Fitness Center							
Fitness Center - Equipment						10,000	
Buildings							
Project 84 Demolition (Old Community Center)			90,000				
Scout Hall Demolition			54,500				
Total Planned Capital Additions	2,766,340		2,149,300	3,605,900	3,367,200	1,789,500	6,358,709

**Town of Rimbey
2019 Capital Budget and 4 Year Plan**

	2019	2019 Funding	2020	2021	2022	2023	Future Projects
Planned Capital Additions							
Funding Sources							
Beginning Reserve Balance	3,413,958		2,542,786	3,172,409	1,781,177	1,131,785	
MSI Capital Grant	921,685		447,538	447,538	447,538	447,538	
MSI Capital Grant carryforward			992,316				
AMWWP - New Well	459,774						
AMWWP - NE Lagoon Outlet Channel	103,825						
FGTF	141,581		141,581	141,581	141,581	141,581	
Spray Park grant	11,203						
Total Grant Funds Used	1,638,068		1,581,435	589,119	589,119	589,119	
County Transfers							
Donated and Contributed Funding (Lions Club)	124,800						
Cemerery Perpetual Care	12,800						
Annual program contributions	119,500		122,488	125,550	128,688	131,906	
Borrowing			1,075,000	1,500,000	2,000,000		
Total Grant and other funding	1,895,168						
Total Planned Capital Additions	2,766,340		2,149,300	3,605,900	3,367,200	1,789,500	
Ending Reserve Balance	2,542,786		3,172,409	1,781,177	1,131,785	63,309	
Remaining Debt Limit (max \$7,775,883)	6,056,306		4,981,306	3,481,306	1,481,306	1,481,306	
New Debt Servicing			89,030	78,530	104,707	(48,397)	
Remaining Debt Servicing Limit (max \$1,295,981)	919,016		829,986	751,456	646,749	695,146	
Assumptions:							
MSI Capital - \$447,538/yr							
FGTF is \$141,581/yr							



JOHN DEERE



Quote ID: 18771256

Prepared For:
Town Of Rimbey

Prepared By: **Mark Weber**

Cervus Ag Equipment LP
3600 Hwy 2a South
Ponoka, AB T4J 1J8

Tel 403-783-3337
FAX: 403-783-2475
Email: mweber@cervusequipment.com

Date: 07 January 2019

Offer Expires: 31 January 2019

Confidential

Quote Summary

Prepared For:
Town Of Rimbey
Po Box 350
Rimbey, AB T0C2J0
Business: 403-843-2725

Prepared By:
Cervus Ag Equipment LP
Mark Weber
3600 Hwy 2a South

Ponoka, AB T4J 1J8
Phone: 403-783-3337

mweber@cervusequipment.com

Quote ID: 18771256
Created On: 07 January 2019
Last Modified On: 07 January 2019
Expiration Date: 31 January 2019

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE TH 6X4 Gas (Model Year 19)	\$ 16,073.39 X	1 =	\$ 16,073.39
Equipment Total			\$ 16,073.39

Quote Summary

Equipment Total	\$ 16,073.39
SubTotal	\$ 16,073.39
GST/HST	\$ 803.67
Est. Service Agreement Tax	\$ 0.00
Total	\$ 16,877.06
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 16,877.06

Sales Person:X_____

Accepted By:X_____





Quote ID: 18771256

Customer: TOWN OF RIMBEY

JOHN DEERE TH 6X4 Gas (Model Year 19)

Hours:

Stock Number:

			Selling Price
			\$ 16,073.39
Description	Qty	Unit	Extended
TH 6X4 Gas (Model Year 19)	1	\$ 13,759.00	\$ 13,759.00
Standard Options - Per Unit			
US/Canada	1	\$ 0.00	\$ 0.00
PR - All Terrain Tires	1	\$ 0.00	\$ 0.00
AT (All Terrain) Tires	1	\$ 0.00	\$ 0.00
Non Adjustable Seat	1	\$ 0.00	\$ 0.00
Deluxe Cargo Box with Brake and Taillights and Spray-On Liner	1	\$ 566.00	\$ 566.00
Cargo Box Manual Lift	1	\$ 0.00	\$ 0.00
Less Front Protection Package	1	\$ 0.00	\$ 0.00
Less Rear Protection Package	1	\$ 0.00	\$ 0.00
Less Rear Receiver Hitch	1	\$ 0.00	\$ 0.00
Standard Options Total			\$ 566.00
Dealer Attachments			
Light Kit - LIGHT KIT, KIT, STROBE LIGHT	1	\$ 566.85	\$ 566.85
Actuator Kit - KIT, LIFT ACTUATOR TH	1	\$ 1,256.54	\$ 1,256.54
Dealer Attachments Adjustment			\$ 0.00
Dealer Attachments Total			\$ 1,823.39
Value Added Services Total			\$ 0.00
Other Charges			
Freight	1	\$ 650.00	\$ 650.00
Install hydraulic lift and beacon	1	\$ 400.00	\$ 400.00
Setup	1	\$ 350.00	\$ 350.00
Other Charges Total			\$ 1,400.00
Suggested Price			\$ 17,548.39
Customer Discounts			
Customer Discounts Total		\$ -1,475.00	\$ -1,475.00
Total Selling Price			\$ 16,073.39



Mrs. Jodi Bramfield - Principal
Mrs. Kathleen Terry - Assistant Principal

February 21, 2019

Town of Rimbey
Box 350,
Rimbey AB T0C 2J0

Dear Rimbey Town Council Members:

RE: Crossing Light Installation

In consultation with: Wolf Creek Public Schools' Senior Administration, Rimbey Junior Senior High Schools' Administration, Rimbey Elementary & Rimbey Junior Senior High School Councils; please accept this letter as a formal request for the Town of Rimbey to **install crossing lights** at the crosswalk located at the **intersection of 52nd Street and 52nd Avenue**.

There is a need for crossing lights at this intersection as 52nd Street is a busy, congested street and we are concerned for the safety of our students. The congestion is a result of students being drop off in the morning and after school pick up. As well, it is due to the close proximity of the elementary and junior/senior high buildings and high school students driving themselves to and from school. Additionally, many students walk to and from school and need to cross this intersection. The congestion is further compounded by the high demand for on street parking before and after school. This is a safety issue as vehicles are parked on all sides of the street and at times, reduce the visibility of pedestrians.

Crossing lights work by alerting drivers that there are pedestrians who wish to cross the road and thereby enhance the safety of children crossing the street. When activated, the crossing lights indicate to motorists that they need to yield to pedestrians in advance of the crosswalk. They are an effective tool used to create a safe and effective location for students and other pedestrians to cross the street. We respectfully request that the Town of Rimbey install crossing lights at 52nd Street and 52nd Avenue for the safety of our children and other pedestrians.

If you have any questions, please do not hesitate to contact me at 403-843-3751.

Sincerely,

Jodi Bramfield, Principal, Rimbey Elementary School

In consultation with:
Wolf Creek Public Schools, Senior Administration
Tim Lekas, Principal, Rimbey Jr/Sr High School
Lana Davis, Chairperson, Rimbey Elementary School Council
Lysbeth Peter, Chairperson, Rimbey Junior Senior High School Council

P.O. Box 710, Rimbey, AB T0C 2J0
Phone: (403) 843-3751 Fax: (403) 785-0734
5302 - 52 Street, Rimbey, AB
<http://res.wolfcreek.ab.ca/>



Kathy

From: Nic Rossignol <NicR@atstraffic.ca>
Sent: Tuesday, February 19, 2019 12:18 PM
To: Kathy
Subject: Quote for solar crosswalk

Hi, Kathy. As per our phone conversation, I just wanted to advise you of an estimated price for the solar units you requested. Each unit in it's entirety is about \$4000.00-
If you'd like a formal quote, please let me know and I'd be happy to put that together. I'd just require some adtl info from you. Please advise
Thanks,

NIC ROSSIGNOL



Nic Rossignol | Customer Service Professional | ATS Traffic

9015 14 St. NW, Edmonton, AB T6P 0C9

T 780-440-4114 Ext. 2073 Direct 780-577-9981 TF 800-661-7346

E nicr@atstraffic.ca | atstraffic.ca | Follow us on Social! [f](#) [@](#) [in](#) [t](#)

*****Disclaimer: The information contained in this communication is confidential and intended only for the use of those to whom it is addressed. If you have received this communication in error, please notify ATS Traffic by telephone 1 800 661 7346 (collect if necessary) and delete or destroy any copies of it. Thank you. ATS Traffic is a privately-owned corporation with branch locations in British Columbia, Alberta, Saskatchewan and Manitoba. ATS Traffic's corporate head office is located at 9015 14 Street, Edmonton, Alberta T6P 0C9.*****



Kinsmen Skateboard Funding Request



Purpose:

The Kinsmen Club of Rimbey is seeking funding to repay a \$146,659 bank loan that the club determined necessary to take on to complete the Rimbey Skateboard Park.

Project Overview:

On May 15, 2015, after three years of research and fund raising, the Rimbey Kinsmen embarked on constructing a new concrete skateboard park after the removal of the old wooden skateboard ramps in 2012 due to safety concerns. For the benefit of Town of Rimbey and County of Ponoka families, Kinsmen partnered with a reputable builder to begin constructing a newer, low maintenance, safer park for the enjoyment of skateboarders, inline skating, BMX and scooter riding.

The project completed November 20, 2015 at a total cost of \$448,282.65+GST. Due to the generosity of our community and determination of our members the Kinsmen club raised \$237,000. The remaining \$211,100.64+GST funding was to be obtained through the Community Facility Enhancement Program (CFEP). The CFEP grant was secured providing the current fiscal year financials were to be provided.

Problem

The Rimbey Kinsmen club also owns and operates the motorsports park, Central Alberta Raceways (CAR), via a separate sub-committee. Thus, our fiscal report includes not only our immediate Kinsmen club finances but also our CAR sub-committee. Due to various CAR grant closure issues and other unavoidable accounting delays we were unable to provide our current fiscal year financials to receive our CFEP funding. Therefore, the Kinsmen were forced to retract our CFEP application midway through the skateboard construction, forcing the club to take on a \$250,000 loan to cover remaining balance, taxes and initial loan repayment. The loan which is amortized over a 5 year term at prime +2% interest rate currently has with a monthly payment of \$6,220, and matures annually.

In 2017 our club was able to apply for CFEP funding, unfortunately the skateboard park no longer qualifies because it is a completed project. The club then began investigating restoration of a legacy Scout Hall building located on the same property as the skateboard park to have a CFEP compliant project. Unfortunately, due to structural issues this project was not feasible.

The loan transitioned to interest only repayments in 2017 to extend our window to secure additional financing. However, this was for a 1-year term requiring annual renewal. Even though there has been changes to the CAR treasurer position and accounting firms, the completion of yearly financial reports continues to be issues. As such we're currently unable to renew our interest only payment status due to requiring current financial report, which are still in progress.

Although other fund-raising activities /events have been successful, they do not generate sufficient profits to make progress on our loan repayment.

Conclusion:

As of April 1st the Rimbey Kinsmen club will have exhausted all financials reserves, and as such will not be able to meet our minimum loan payment obligations. If your club can provide any financial assistance, our Kinsmen club would be very appreciative.

Kinsmen Skateboard Funding Request



Kin Canada
Kinsmen • Kinettes • Kin



Without the community's continued support projects such as the new
Skate board park would not be possible, THANK YOU!



A series of approximately 25 horizontal black lines providing a writing area for the document.



5302 52 Street
Rimbey AB T0C 2J0
November 8, 2018

Rimbey Town Council
4938 50 Avenue
Rimbey AB T0C 2J)

Dear Rimbey Town Council:

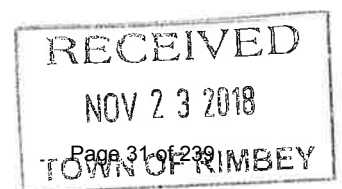
We are writing this letter to request financial support from Rimbey Town Council to assist with fixing the outdoor rink at Rimbey Elementary School. In its current state, we have been unable to use the outdoor rink as there are broken, missing and boards with holes them; making it dangerous for use.

As a part of our involvement in WE Schools, which encourages students to get involved and make their communities a better place, we have picked the outdoor arena as our project. We believe the outdoor rink is useful to the entire community, minor and pond hockey associations and both the elementary and junior/senior high schools. We feel that having an extra ice surface close to the arena would provide more ice times and opportunity for all in our community.

In order to fix the arena, it will cost around six thousand dollars. This is the cost to purchase the plywood, puck boards, and screws. We are wondering if you could help us with the cost or assist us with possible grants. We would love the opportunity to meet with you to discuss the project. Please contact us by email jodibramfield@wolfcreek.ab.ca or phone Mrs. Coston at 403-843-3751

Sincerely,

Reed Toussaint, Tavish Beagle, and Dutch Felt
(Rimbey Elementary School- WE School members)





Hi its Dutch, Reed and tavish we are writing this to let you know how the fundraising is going we have just over \$12,000 which is enough to do the boards and the electrical. We are wondering if you could help us fundraise more or help us with grants or help get the zamboni to come over and flood it maybe once a week. We are continuing to fundraise with hopes to resurface the arena with concrete making it a year round facility.



Begin forwarded message:

From: Michael Boorman FOIP 17(1)
Date: November 14, 2018 at 1:26:10 PM MST
To: Lana Curle <Lana.Curle@rimbey.com>
Subject: Cemetery fencing

Dear Councilor Curle,

On behalf of the property committee of Rimbey United Church, I'm seeking clarification of the town's plans for separating the cemetery property from the church property. We would certainly support completion of the chain link fence that encloses the other three sides of the cemetery.

Please clarify for us if that is planned, and if so, when it is projected to happen?

Thank you for bringing this to the Town's attention.

Mike Boorman
Chairman
Property Com. UC

Sent from my iPhone



RAM FENCING

Estimate

<p>Estimate No: 2065 Date: 2018-11-21</p> <hr/> <p>For: Town Of Rimbey ricks@Rimbey.com Box 350 Rimbey Ab Toc 2j0</p>	<p style="text-align: right;">Box 4 Site4 RR 5 Lacombe T4L 2N5 403 896 3935 Ramfencing@yahoo.ca 403 896 3935 ramfencing@yahoo.ca</p> <p>1 - The removal of dirt from augering of holes is not include in erection price. materials will be spread and takes around the hole or removed if arranged</p> <p>2- Payment of 50 percent is required before job starts. If there are special order gates to be made another payment of 40 percent is required and then remaining when gate is hung.</p> <p>3 - fence erection price is the assumption that there are no utilities in the area of the fence. If there are utilities in fence area a extra charge may occur if there are holes to be dug by hand.</p> <p>4 - any unforeseen circumstances may result in additional charges from original estimate. changes will always be discuss before completed.</p> <p>5- all materials remain the property of ram fencing til paid in full at the end of the job. materials will be removed if payment is not received.</p> <p>6- a accurate measurement will be preformed at the end of all jobs. additions or deletions will be done .</p> <p>7 - utilities marking are purchasers responsibility</p>
---	--

Description	Quantity	Rate	Amount
211 ft of 4 ft high 9 guage chainlink . 27/8 terminals	211	\$17.00	\$3,587.00
21 ft double swing 4 ft high with hinges.	1	\$800.00	\$800.00
2 31/2 sced 40 gate posts for cantilever	2	\$100.00	\$200.00
1 27/8 terminal	1	\$65.00	\$65.00
1 hr travel	1	\$90.00	\$90.00

Subtotal	\$4,742.00
GST 5%	\$237.10
Total	\$4,979.10

TOTAL	\$4,979.10
--------------	-------------------

February 15, 2019

Town of Rimbey
P.O. Box 350
Rimbey, AB T0C 2J0

Attention: Cindy Bowie, Director of Community Services

Dear Ms. Bowie,

RE: 2019 Municipal Demonstration Grant Program

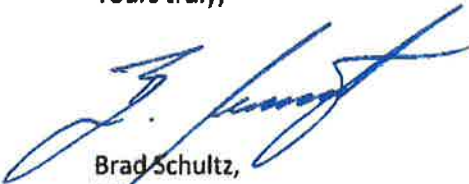
On behalf of Alberta Recycling Management Authority (Alberta Recycling), I am pleased to inform you the Town of Rimbey's application for a 2019 Municipal Demonstration Grant has been approved for a maximum of \$11,203.50.

Your commitment to the environment is evident by your decision to utilize pour in place made from recycled Alberta tires for the Rimbey Aquatic Centre Spray Park. This project ensures hundreds of scrap tires will be diverted from landfills and made into an innovative recycled tire product for your residents to enjoy. Since the inception of the Tire Recycling Program in 1992, 116 million tires have been recycled – enough to circle the earth twice! - and the benefits continue to 'roll back' into communities across Alberta through this program.

Attached for your review and signature is a Funding Agreement; please read it carefully and return a signed copy to the Alberta Recycling office by March 15, 2019 via e-mail at grants@albertarecycling.ca or by fax at 1-866-990-1122. Once we have endorsed the funding agreement, a copy will be sent to you. Original receipts will be required upon project completion for your approved funding to be disbursed.

If you have any questions, please call our office at 1-888-999-8762 or email grants@albertarecycling.ca

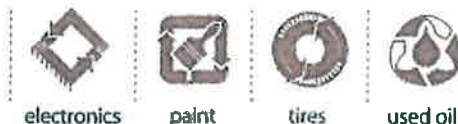
Yours truly,



Brad Schultz,
Director of Operations,
Alberta Recycling

cc: Mayor Rick Pankiw
Mr. Jason Nixon, MLA for Rimbey – Rocky Mountain House – Sundre
Caroline McAuley, Chair, Alberta Recycling

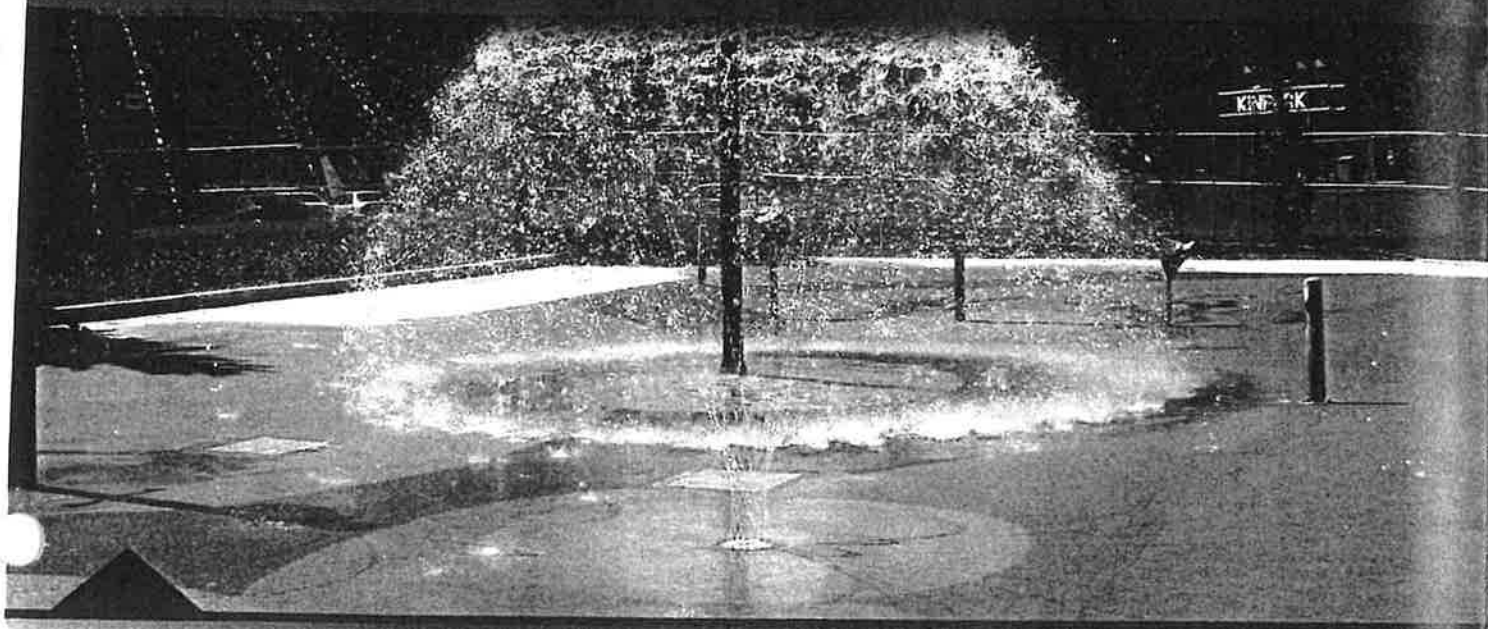
Box 189
Edmonton, AB, Canada T5J 2J1
Tel: 780 990 1111
Toll Free: 1 888 999 8762
Fax: 780 990 1122
Toll Free Fax: 1 866 990 1122
E-mail: info@albertarecycling.ca



SEALFLOOR Surface System

Spending a lazy day by the pool or splashing around in a water park has now become safer, thanks to Softline Solutions' SealFloor™, an innovative Pour In Place surface system that's specifically designed for water parks, pool surrounds, shower rooms, and other aquatic areas.

Our SealFloor™ surface system is designed to give you the firm grip you need, even on the wettest of surfaces. This greatly enhances the safety and security of all players, swimmers and poolside patrons, while adding a unique and aesthetically-pleasing appearance to your community waterpark or pool.



MAXIMUM GRIP WITH MINIMAL SLIP

Our slip-resistant surface system is designed to provide maximum grip while minimizing the chances of slipping. The friendly and professional team at Softline Solutions has created the SealFloor™ surface system so that it can be laid on a concrete or rigid surface, while maintaining excellent drainage qualities and preventing stagnation from water pooling.

The installation process ensures that your pool or water park surface provides maximum grip and shock absorption. Before installation, your SealFloor™ surface system will be pretreated to ensure the highest quality and resilience. The SealFloor™ surface system can be installed to a 25mm depth and finished in SBR, TPV, or EPDM.

THE SealFloor™ ADVANTAGE

SealFloor™ slip-resistant surface system can be

customized based on your requirements and needs. Softline Solutions has over 20 years of scientific and field research backing our slip-resistant surface system, so you know you will be getting the best surface installation in the industry.

There is no match for our SealFloor™ slip-resistant surface system, as it has the following advantages:

- Unrivalled strength, absorption, and resistance against long-term use, even in the dampest conditions.
- Made from environment-friendly, non-toxic materials that can be easily recycled.
- Utilizes a clean and efficient manufacturing process to minimize environmental impact.



UNIQUE CUSTOMIZATION OPTIONS

Whether you're looking for a colourful waterpark or want a logo on the pool's surrounding surfaces,

Softline Solutions' design team can help you create the ideal look for your SealFloor™ safety surface system.



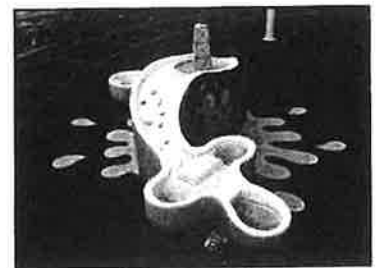
OUR COMMITMENT TO GREEN PRACTICES

SealFloor™ Pour In Place surface system can be made from 100% recycled materials that are locally sourced. Our environmentally slip-resistant safety surfaces may qualify you or your business for grants, tax credits, and other environmental benefits.

SealFloor™ surface system guarantees top-quality installation and enhances play value. Our customer service team will work with you to ensure that your pool or water park surfacing needs are met.

SealFloor™ surface system is an ideal choice for:

- Pool surfaces
- Water parks
- Aquatic play areas
- Shower rooms
- Indoor/outdoor pool areas





CIMCO is pleased to provide pricing for a **Condenser Replacement** at the RIMBEY RECREATION CENTRE.

We have provided pricing to replace the existing Evaporative condenser with a New Adiabatic Condenser. The adiabatic will not require the water usage during the winter season which eliminates the ice buildup issues associated with the evaporative style. The new unit would use wetting pads on the outside of the condenser that would be used in high ambient conditions (typically above +20C)

Our recommendation would be to remove the existing oil cooling system and install a glycol Loop thru the new Adiabatic condenser for the compressor cooling. This would allow the new unit to be placed at the ground level (on a 2ft stand just to keep it off the ground and out of the snow). This helps remove the need for the expensive stand and service platform requirement. Of course, we would then recommend a fence be built around the area to help prevent tampering. Removing the thermosiphon system also has the benefit of substantially reducing the ammonia charge the system will require to operate!

Guntner Adiabatic Condenser

This is a newly developed style of condensing unit that no longer requires the large quantity of water (360- 460 Usgpm). This Condenser Selection option will provide you with the required cooling for your system while reducing water to a bare minimum (2.0 Usgpm). A small city water line would be run to the unit to dampen the adiabatic medium materials. **This unit would only use water at temperatures above 70.0F (21.1C).**

All motors on this unit are EC motors and are 100% Fan Speed Controlled. EC motors are the equivalent of using a VFD on the condenser fan. This new condenser does not require your traditional stand as it can sit on a concrete pad. The new adiabatic condenser has an approximate operating weight of 3,600 lbs vs the 8, 000 + lbs of the evaporative condenser.



This unit, without any exaggeration, will replace the standard evaporative condenser models as well as cooling towers in the recreation field as it forms part of the advancement in component technology. The adiabatic condenser provides the best of both worlds while greatly reducing maintenance yet providing superior performance in all operating seasons.

BENEFITS OF THIS UNIT OVER THE EVAPORATIVE CONDENSER

- **NO water required below 70F (21.1C)! No water means;**
 - **NO Water treatment, (expensive chemical will not be required)**
 - **NO Water Leaks**
 - **NO Ice Dams from leaky seams**
 - **NO Spray Nozzles**

- **NO Fan Belts**

- **NO Shaft Bearings**
- **NO water pump and / or remote sump in plant room**
 - releases valuable space in the plant room
- **NO condenser stand required, can sit on the ground.**
 - Without having gravity drain water piping, there is no need to have the unit at height
 - This also removes the costly need for an engineered Service platform and rails at height in order to safely service the unit.
- **NO de-scaling, the water never touches the coil so calcium build up doesn't happen**
- **NO loss in performance. Capacity stays uniform for the life of the unit**
 - Calcium buildup in the standard evaporative condenser creates a film on the piping /coil that slowing reduces the performance of the heat transfer.
- **NO Down time due to a failed belt, fan bearings, or electric motor as there are multiple fans**
- **NO worry about harming the galvanizing as the tubes are Stainless Steel**
- **Condenser fans are quiet operation and controlled by Fan Speed Control computer**
- **Not all fans are required in the colder months as they controlled by pressure**
- **Water usage is only a maximum 2.0 Usgpm at peak ambient temperature (if you choose to run summer conditions)**

Scope of Work

- Prefabricate condenser piping to reduce onsite labor.
- Pump down and recover refrigerant from the condenser and apply LOTO.
- Remove Existing condenser.
- Cut and Modify stand closer to ground to accommodate the new Adiabatic condenser footprint
- Erect new condenser and wire controls as required.
- Tie in new condenser piping. Pipe for new Glycol oil cooling Loop
- Pressure test piping and evacuate piping upon completion of successful pressure test.
- Necessary commissioning of new condenser and associated controls.
- Paint and labeling on new piping as per code
- Labor to dispose of the removed condenser.
- Complete onsite training
- Freight for material and parts.
- Rental equipment and crane/hauling service.
- Disposal of ammonia laden water



**TOWN OF RIMBEY
GRANT FUNDED PROJECTS
Budget 2019**

	FGTF	MSI	AMWWP	Recycle
Balance December 31, 2018	0	1,466,463		
2019 Allocation	141,581	447,538	563,599	11,203
Available funding	141,581	1,914,001	563,599	11,203
2019 Capital Projects				
Splash Park concrete surface				11,203
Community Center Generator		120,000		
2019 Street Improvements	141,581	491,319		
New well project - Phase 2		310,366	459,774	
NE Lagoon Outlet Channel			103,825	
Estimated total costs	141,581	921,685	563,599	11,203
Unexpended Grant Revenue	0	992,316	0	0

**TOWN OF RIMBEY
RESERVES - 2019**

Reserve Balances	2018 Ending	2019 Ending
Unrestricted Surplus	637,880	637,880
Operating Reserves:		
Community Policing	40,000	40,000
Snow Removal	140,000	140,000
Special Projects	101,097	101,097
Annual Programs:		
IT Replacement	90,000	30,000
Community Policing	6,500	11,500
Vehicles and Equipment	150,000	93,900
Pool Equipment	63,022	34,225
Parks	31,000	400
Fitness Center	5,330	6,830
Arena	180,000	30,000
Community Center	200,000	160,000
Roads	233,790	125,790
Water/wastewater	1,126,608	739,433
Recycle	5,451	5,451
Cemetery	5,000	
Streetlights	300,000	300,000
Municipal Reserve	98,280	86,280
Total reserve balance	3,413,958	2,542,786

**TOWN OF RIMBEY
ANNUAL EQUIPMENT REPLACEMENT**

	2018 Budget	2019 Budget
Expenditures		
Information Technology		30,000
Community Policing		5,000
Vehicles and equipment		32,000
Pool		5,000
Parks		6,000
Fitness Center		1,500
Arena		30,000
Community Center		10,000
Total Expenditures	0	119,500

Beginning in 2019 we have implemented an Annual Equipment Replacement Program.

We have projected capital needs for each department for the next 25 years and allocated operating funds annually to each of the replacement programs.

The 2020 - 2043 projected annual contribution has been increased by 2.5% per year.

Vehicles and Equipment:

The Vehicles and Equipment Replacement Program is adequately funded until 2022. In future budgets the annual allocation will need to be increased or the equipment replacements may be delayed until either adequate funding is in place or alternate funding is used.

Parks:

The Parks Equipment Replacement Program is adequately funded until 2025. In future budgets the annual allocation will need to be increased or the projects may be delayed until either adequate funding is in place or alternate funding is used.

Arena:

The Arena Equipment Replacement Program is adequately funded until 2029. In future budgets the annual allocation will need to be increased or the projects may be delayed until either adequate funding is in place or alternate funding is used.



IT Infrastructure Replacement Program Lifecycle Contribution (annual program)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Phone System (15,000+20% every 10 years)								18,000			
Server and Hosted Mail Upgrade (4 years)	28,000				34,000				41,000		
Phone migration to WIFI system		7,000									
Computers (20) (4 years)			40,000				48,000				57,600
Accounting software (10 years)	62,000										74,400
Ipads/laptops for Council and Admin (8)			10,000				12,000				14,400
Annual Total	90,000	7,000	50,000	-	34,000	-	60,000	18,000	41,000	-	146,400
Cumulative Contribution	90,000	97,000	147,000	147,000	181,000	181,000	241,000	259,000	300,000	300,000	446,400
Annual Contribution	30,000	30,750	31,519	32,307	33,114	33,942	34,791	35,661	36,552	37,466	38,403
Program Balance (Start with \$90,000 from reserves)	30,000	53,750	35,269	67,575	66,690	100,632	75,423	93,083	88,636	126,101	18,104

**Community Policing Infrastructure Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Tahoe lease buyout		15,500										
New Vehicle (10 years)												60,000
Annual Total	-	15,500	-	-	-	-	-	-	-	-	-	60,000
Cumulative Contribution	-	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	75,500
Annual Contribution	5,000	5,125	5,253	5,384	5,519	5,657	5,798	5,943	6,092	6,244	6,400	6,560
Program Balance (start with \$6,500)	11,500	1,125	6,378	11,763	17,282	22,939	28,737	34,681	40,773	47,017	53,417	(22)

**Vehicles and Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
1991 Ford Dump Truck								120,000				
2009 Chev reg cab			33,000									
2009 Chev reg cab							39,000					
2005 IHC 4300 Sanding Truck								65,000				
20' Construction trailer										8,000		
2012 Ford F150 Crew Cab (Rick)				51,000								
2013 Ford F150 (Dave)					34,000							
2009 Chev crew cab		47,000										57,000
2005 Sterling tandem LT7500										56,000		
2015 Ford F550 XLT												
1999 International Compost Truck Picker Truck with Man Basket	40,000						18,000					
Sander							20,000					
2008 JD 770D Road Grader						300,000						
2009 Sidewalk Sweeper tractor						50,000						
2009 Line Painter						10,000						
2011 NH 6030 Mower				35,000								
2011 Skidsteer								70,000				
72" Flail Mower for Skidsteer	8,000							9,000				
Skid Steer Snow blower								10,000				
2013 Elgin Street Sweeper												
2012 JD 610SK Backhoe loader				140,000								
2013 Husqvarna zero turn mower						11,000						
2013 624K Loader									250,000			
Snow Blower									125,000			
2015 Haulmark Enclosed Job Site Trailer												20,000
2016 Toro Tractor/mower												
Toro tractor snowblower and broom												
JD Utility Vehicle	16,100										19,500	
Repeater station for radios	24,000											
Annual Total	88,100	47,000	33,000	226,000	34,000	371,000	77,000	274,000	375,000	64,000	19,500	77,000
Cumulative Contribution	88,100	135,100	168,100	394,100	428,100	799,100	876,100	1,150,100	1,525,100	1,589,100	1,608,600	1,685,600
Annual Contribution	30,000	30,750	31,519	32,307	33,114	33,942	34,791	35,661	36,552	37,466	38,403	39,363
Program Balance (Start with \$150000 from reserves)	91,900	75,650	74,169	(119,525)	(120,410)	(457,468)	(499,677)	(738,017)	(1,076,464)	(1,102,999)	(1,084,096)	(1,121,733)



**Pool Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Hot tub replacement (10 years)			20,000									
Slide pump relocation				10,000								
Boiler replacement (15 years)												
Spray Park concrete surface total cost \$45,000. Recycling grant \$11,203; Annual reserves \$33,797)	33,797											
Annual Total	33,797	-	20,000	10,000	-	-	-	-	-	-	-	-
Cumulative Contribution	33,797	33,797	53,797	63,797	63,797	63,797	63,797	63,797	63,797	63,797	63,797	63,797
Annual Contribution	5,000	5,125	5,253	5,384	5,519	5,657	5,798	5,943	6,092	6,244	6,400	6,560
Program Balance (start with \$63,021.77 from reserves)	34,225	39,350	24,603	19,987	25,506	31,163	36,962	42,905	48,997	55,242	61,642	68,203

**Parks Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Garbage receptacles, park benches, flower receptacles	13,600		1,500		1,500		1,500		1,500		1,500	
Tree replanting program design	4,000											
Kinsmen Skatepark	13,000											
Rimbey Elementary Outdoor Skating rink	6,000											
Playground equipment - Pask-a-poo park											50,000	
Playground equipment - 46th Ave park (\$30,000 in 2046)												
Playground equipment - Lions Park 1												
Playground equipment - Lions Park 2												
Playground equipment - BMX Park (50,000 in 2044)												
Tennis Courts							150,000					
Annual Total	36,600	-	1,500	-	1,500	-	151,500	-	1,500	-	51,500	-
Cumulative Contribution	36,600	36,600	38,100	38,100	39,600	39,600	191,100	191,100	192,600	192,600	244,100	244,100
Annual Contribution	6,000	6,150	6,304	6,461	6,623	6,788	6,958	7,132	7,310	7,493	7,681	7,873
Program Balance (start with \$31,000 from reserves)	400	6,550	11,354	17,815	22,938	29,726	(114,815)	(107,683)	(101,873)	(94,380)	(138,199)	(130,327)

**Fitness Center Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Equipment replacement			6,000			6,000			6,000			6,000
Annual Total	-	-	6,000	-	-	6,000	-	-	6,000	-	-	6,000
Cumulative Contribution	-	-	6,000	6,000	6,000	12,000	12,000	12,000	18,000	18,000	18,000	24,000
Annual Contribution	1,500	1,538	1,576	1,615	1,656	1,697	1,740	1,783	1,828	1,873	1,920	1,968
Program Balance (start with \$5,000)	6,500	8,038	3,613	5,229	6,884	2,582	4,321	6,104	1,932	3,805	5,725	1,693



**Arena Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Arena												
Concession air unit			15,000									
Ice Plant											750,000	
Condenser	180,000											
Hot water tanks x 2			12,000									
Zamboni						150,000						
Boards and Glass												
Annual Total	180,000	-	27,000	-	-	150,000	-	-	-	-	750,000	-
Cumulative Contribution	180,000	180,000	207,000	207,000	207,000	357,000	357,000	357,000	357,000	357,000	1,107,000	1,107,000
Annual Contribution	30,000	30,750	31,519	32,307	33,114	33,942	34,791	35,661	36,552	37,466	38,403	39,363
Program Balance (Start with \$180,000 from reserves)	30,000	60,750	65,269	97,575	130,690	14,632	49,423	85,083	121,636	159,101	(552,496)	(513,133)

**Community Center Equipment Replacement Program
Lifecycle Contribution (annual program)**

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Main bathroom renovations	50,000					50,000					50,000	
Stage Curtains		20,000										
Kitchen air unit		15,000										
LED lighting in stairwells, hallways					10,000							
Hvac units x 8												
Annual Total	50,000	35,000	-	-	10,000	50,000	-	-	-	-	50,000	-
Cumulative Contribution	50,000	85,000	85,000	85,000	95,000	145,000	145,000	145,000	145,000	145,000	195,000	195,000
Annual Contribution	10,000	10,250	10,506	10,769	11,038	11,314	11,597	11,887	12,184	12,489	12,801	13,121
Program Balance (Start with \$200000 from reserves)	160,000	135,250	145,756	156,525	157,563	118,877	130,474	142,361	154,545	167,034	129,835	142,956



October 26, 2018

File# RB00

Sent By: Mail/E-Mail

Town of Rimbey
Box 350
Rimbey, Alberta
T0C 2J0

ATTENTION: Lori Hillis, CAO

Dear Madam;

**RE: 2019 Capital Budget Estimates
5 – Year Capital Budget (2019 – 2023)**

Tagish Engineering has been requested to provide preliminary estimates for several projects for consideration in the Town's 2019 Capital Budget. Tagish Engineering and the Town also worked together to compile a list of potential capital projects for a 5 – Year Capital Budget (2019 – 2023) as highlighted in the Town's Infrastructure Study.

The projects included in the 5 – Year Capital Plan are an extension of the Ten Year Capital on the basis of overall cost and immediate benefit that they would provide to the Town of Rimbey.

2019 – Capital Budget:

- 1. Project: 53 Avenue Asphalt Overlay from 47 St to 50 St - (\$167,700.00)**
This project includes replacement of damaged concrete where applicable, milling existing asphalt along the gutters, removal and replacement of failed subgrade, raising manholes and water valves and supply and placement of a 50mm asphalt overlay.
- 2. Project: Rimstone Drive – Shape and Pave from 47 Ave to West Property Line - (\$188,100.00)**
This project includes shaping the existing gravel base, removal and replacement of failed subgrade, raising of manholes and water valves and supply and placement of 100mm of asphalt.



3. **Project: 52 Street Asphalt Overlay from 45 Av to 53 St - (\$186,900.00)**
This project includes both the north and south bound lanes with the removal and replacement of damaged curb/gutters as required, the removal and replacement of the curbs and a portion of the existing driveway pads at each driveway (to reduce the slope from road), milling existing asphalt along the gutters, removal and replacement of failed subgrade, raising manholes and water valves and supply and placement of a 50mm asphalt overlay.
4. **Project: Removal and Replacement of Damaged and Settled Concrete on 50 Ave between 49 St and 51 St. - (\$67,300.00)**
The project includes the removal and replacement of damaged and settled concrete sidewalks sections on 50 Av between 49 St and 51 St. This project is a continuation of the 2018 Street Improvement program.
5. **Project: Water Valve and Hydrant Replacement - (\$70,000.00) (Annual)**
This project includes the replacement of non-functioning water main valves. The valves that will be selected for this program are valves that leak through the packing and are unable to be operated. This project includes the replacement of old hydrants at various locations in town. The hydrants selected for this program are some of the original hydrants installed mostly in the downtown area that do not meet current standards. These hydrants are in poor condition with replacement parts very expensive or not available at all.
6. **Project: Groundwater Testing Program - (\$30,000.00) (Annual)**
The Town of Rimbey has been testing groundwater at Well 12 and 13 throughout 2016 - 2018. In conversations with public works, they are planning to allocate budget for testing through operations. They have requested that we set aside \$30,000 with the capital program, for groundwater testing at Well 12 and 13 and any additional wells if required. *in operations*
7. **Project: Raw Water Supply Line Well # 15 to Well # 13 - (\$630,100.00)**
This project includes the installation of a raw water supply line from the new Well # 15 to the existing supply line adjacent to Well # 13. The project includes the supply and installation of a pump at Well # 15, in supply and installation of a HDPE line across Range Road 23 (Chubb Road) then south adjacent to Chubb Road (line will installed using a Horizontal Drill Method) on lands leased to the Race Track.
8. **Project: Underground Mains Camera and Flush, Various Locations - (\$20,000.00)**
Underground mains within Rimbey would be flushed and camera'd at various locations. These locations would include 51 Street, 51 Avenue, 53 Avenue, 53 Street etc at identified road rehabilitation projects located within this letter. These video inspections of these areas will help identify problem areas and help better understand the extent of repairs needed for future projects.



9. Engineering Predesign and Planning for Road Rehabilitation on 51 St from 46 Ave to 51 Ave – (\$136,500.00)

This project includes the preliminary planning and engineering including storm water, sanitary and potable water modeling. The predesign portion would include the replacement of the storm water mains, water-mains, sanitary mains water/sewer services, curb, gutter, sidewalk, asphaltic pavement. Currently, the storm water is directed to a storm sewer network north of 50th Avenue which includes a wooden culvert that is beyond its serviceable life and is failing. The wooden culvert is below existing buildings and poses a risk of collapsing which may cause damage to buildings and occupants. The wooden culvert is also deteriorated so it is not functioning as designed and much of the storm water runoff is travelling by surface on the roadways. The surface flows are damaging the existing road network and creating hazards to pedestrian and vehicle traffic. The current municipal infrastructure (water, sanitary and storm) in the project area have been identified as undersized and deteriorated as well. This cost estimate for the engineering predesign would likely also include hiring a landscaping architect and a transportation engineer to help with streetscape designs as well as traffic design. Engineering predesign for this project may also help with grant funding, as often projects that are shovel ready tend to be more favorable to receive funding.

10. Project: Sanitary Repair, on 52 St. - (\$40,000.00)

This project includes replacement of undersized sanitary main on 52nd Street between 53rd and 54th Avenue. This project would also replace an existing manhole within this portion of the street. The road surface at this repair would be reinstated with gravel. An asphalt patch would be done at this location as part of asphalt patching program and is not included within the cost estimate.

2020 – Capital Budget:

11. Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 Ave. from 50 St. to 51 St. – (\$1,075,000.00)

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, curb, gutter, sidewalks and asphaltic pavement. This project would also improve the drainage on 53rd Avenue and 51st Street. Prior to tendering and construction each street is assessed on an individual basis to confirm all environmental standards are met.

12. Project: West Stormwater Pond Construction and Storm Installations - (\$796,200.00)

This project includes constructing a 16,100 m³ on the west side of 51st Street. This west pond has been designed for a 1:100 year storm event and was sized to take contributing flows from existing portion of Town between 45th Avenue and 50th





Avenue from Rimwest Crescent to 51st Street as well as some area north of 50th Avenue.

In addition to the construction of the West Pond, this project also includes storm main installations from 51 Street to the pond inlet as well as storm main installations from the pond outlet to connect to 40th Ave. A storm main on 40th avenue will eventually tie into the Towns existing storm system which then outlets into the Blindman River. The addition of this stormwater pond and main installations will considerably help with stormwater storage, erosion control and stormwater runoff problems within the Southern area of Rimbey.

2021 – Capital Budget:

13. Project: 56 Ave Overlay from 50 St. to 51 St. - (\$237,800.00)

This project includes both the north and south bound lanes with the removal and replacement of damaged curb/gutters/sidewalks as required, milling existing asphalt along the gutters, raising manholes and water valves and supply and placement of a 50mm asphalt overlay. It has been assumed that approximately half of the concrete is to be replaced due to poor condition.

This project would be an in-term solution to extend the life of the roadway and to ensure that the travelling public can continue using the street in a safe manner, until such time the Town completes a total street reconstruction.

14. Project: Drader Crescent Overlay. - (\$151,200.00)

This project includes both the east and west bound lanes with the removal and replacement of damaged curb/gutters/sidewalks as required, milling existing asphalt along the gutters, raising manholes and water valves and supply and placement of a 50mm asphalt overlay. It has been assumed that approximately 150m of the concrete is to be replaced due to poor condition.

This project would be an in-term solution to extend the life of the roadway and to ensure that the travelling public can continue using the street in a safe manner, until such time the Town completes a total street reconstruction.

2021-2022 – Capital Budget:

15. Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 51 St from 46 Ave to 51 Ave – (\$4,115,400.00 Total but \$2,086,200 for 2021 and \$2,029,200 for 2022)

The Town of Rimbey has been experiencing storm water runoff problems on 51 Street, especially south of Highway 53 (50 Avenue). The current storm water system is undersized and beyond its serviceable life. There is a publicly owned wooden culvert on private lots and below existing buildings that is failing. This



poses a significant risk to the lot owners and occupants for damages. This project includes the replacement of the water-mains, sanitary mains, storm sewer, water/sewer services, curb, gutter, sidewalk and asphaltic pavement for several blocks along with major road improvements. These projects may require special funding and/or grant assistance.

This project would be completed in two phases. The first phase would be 51 Street from 46 Avenue to 49 Avenue, which is scheduled for 2021. The second phase of this project would be 51 Street from 49 Avenue to 51 Avenue, which is scheduled for 2022.

Ideally the storm system for this project would tie into the West Pond. Traditionally for a project like this, the project would start at the downstream end (South) and work upstream (North) as construction progresses.

2023 – Capital Budget:

- 16. Project: Main Water Reservoir/Pump House Upgrades - (\$1,518,000.00)**
This project includes upgrading the existing main reservoir and pump house. Construction would include the addition to house a new header, electrical control panels, and new mechanical and other related equipment. We would propose to expand the existing building to the north to allow for a better design, better functionality and more additional room so that the equipment can be arranged more effectively. This option would allow for the existing pump house to continue to operate during construction. Upon completion of this work the facility would be shut down for a short period of time to complete the changeover. We would recommend considering this project when/if grant funding is available.

Future Capital Projects:

- 17. Project: Road Rehabilitation Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 51 Ave. From 50 St to 51 St. - (\$1,253,000.00)**
This project includes the upgrade of the watermain from a 100mm diameter to 150mm diameter main, the replacement of the sanitary sewer main, the water/sewer services, curb, gutter and asphaltic pavement.
- 18. Project: Raw Water Supply Line from 54 Av/45 St to New Reservoir - (\$735,800.00)**
This project includes the installation of a raw water supply line from 54 Av/45 St to the new reservoir adjacent to Drader Crescent. The water line would be installed using the Horizontal Drill Method in following an alignment of the laneway between 57 Av and 58 Av.





This project would allow the Town to treat and supply domestic water from two (2) reservoirs thus reducing the dependence on the Main Reservoir. This would allow for a more cost effective construction when the Main Reservoir is upgraded.

19. Project: Road Construction of 54 Ave – From 44 St to Hwy 20 – (\$639,450.00)

The project includes road reconstruction the installation of curb, gutter and asphaltic pavement to provide an all-weather surface from the newly constructed Hwy 20 intersection to 44 Street.

20. Project: Trail from Community Centre to Drader Cres. – (\$236,300.00)

The project includes the construction of a walking trail which ties into the existing trail on 51st Avenue at the Community Centre. The trail wraps around Community Centre building where it eventually connects to Drader Crescent. This trail will improve the community by giving residents a trail network within Rimbey.

21. Project: Trail from Westview Drive (Evergreen Subdivision) to 56 Ave. - (\$110,000.00)

The project includes the construction of a walking trail which would connect the Evergreen Subdivision to the Rimbey Elementary School. The trail could follow the water main R/W from Westview Drive to 56 Ave (landowner consent required). This trail will create a pedestrian link from the Evergreen Subdivision to 56 Ave. and increase the trail network within Rimbey.

22. Project: East Storm Pond Installations - (\$897,000.00)

This project includes constructing a 22,500 m³ storm pond on the east side of 51st Street. This east pond has been designed for a 1:100 year storm event and was sized to take contributing flows from existing portion of Town between 40th Avenue and 50th Avenue from 46th Street to 51st Street. The Town of Rimbey has been experiencing stormwater runoff problems, especially south of Highway 53 (50th Avenue). The addition of this stormwater pond will substantially help with stormwater storage, erosion control and stormwater runoff problems within the Southwestern area of Rimbey.

23. Local Improvement Project: Road Construction of 43 St – From 50 Ave to 54 Ave – (\$1,217,700.00)

The project is a local improvement and includes road reconstruction, the extension of sanitary sewer main across 43 St, the installation of catch basins, curb, gutter, landscaping and asphaltic concrete pavement to provide an all-weather surface from the industrial park to the Hwy 53.

24. Road Rehabilitation - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 St from Park Ave. to 50 Ave – (\$957,000.00)

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, curb, gutter, sidewalks and asphaltic pavement.





Prior to tendering and construction each street is assessed on an individual bases to confirm all environmental standards are met.

Carry Over Projects:

The following projects were approved in the 2017 – 2018 Capital Budget, and are on-going/carry over with a scheduled completion in 2019.

Project: Water Well Drilling Program – Multi - Year Program - (\$630,100.00)

Omni-McCann Consultants Ltd. were retained by the Town to complete a groundwater drilling program which would meet the current and future potable water requirement. In 2017 Well # 15 was drilled on NW 34-42-2-W5M and showed promise to meet the Town water needs. Tagish Engineering is working with Wood to determine the capability of Well # 15. Prior to licencing the well Alberta Environment requires substantial testing to evaluate the long term yield.

If Well # 15 is determined to be a long term producing well, a pumping system would be installed and a water pipeline would be constructed. The water pipeline would connect to the existing raw water supply line adjacent to Well # 13. If it is determined that Well # 15 does not prove to be a long term producing well the Town would continue searching for a new ground water source.

Project: NE Lagoon Outlet Ditch Upgrade – From R.R. 23(Chubb Road) to Twp. Road 422(Parkland Beach Road) – (\$700,000.00)

The current outlet channel is in a Town owned right of way that extends approximately 5.3 km south until it drains into the Blindman River. Many sections of the outlet channel have little or no gradient, or have blockages caused by animals, vegetation and pipeline construction activity. Since the outfall facility was constructed the Town has done only minor maintenance on the outfall facility due lack of equipment and budget constraints. With the removal of the existing ditch blockages and proper re-grading the facility would better contain and handle the release of treated wastewater.

Recommendation:

Tagish recommends the following projects be considered for the 2019 Capital Budget:

Project Number	Project Cost	Description
# 1	\$167,700.00	53 Avenue Asphalt Overlay from 47 St to 50 St
# 2	\$188,100.00	Rimstone Drive – Shape and Pave



# 3	\$186,900.00	52 Street Asphalt Overlays from 45 Av to 53 St
# 4	\$67,300.00	Remove and Replace Damaged and Settled Concrete Structures on 50 Av. 49 St-51 St.
# 5	\$70,000.00	Water Valve and Hydrant Replacement
# 6	\$30,000.00	Groundwater Testing Program
# 7	\$630,100.00	Raw Water Supply Line from Well #15 to Well #13 Tie-In
# 8	\$20,000.00	Underground Mains Camera and Flush, Various Locations
# 9	\$136,500.00	Engineering Predesign and Planning on 51 St from 51 Av to 46 Av
# 10	\$40,000.00	Sanitary Repair on 52 St.
	\$1,536,600.00	TOTAL 2019 Capital Budget

If grant funding is available, Tagish recommends that the Town considers project # 15, Main Reservoir and Pump House Upgrades.

Closing:

It is recognized that there are multiple projects listed above that cannot all be completed within the 2018 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2018.

Preliminary survey has been completed on some of these projects, however detailed analysis and/or design has not been completed, therefore these estimates are for budgetary purposes only. The estimated values may vary depending on specific project requirements and conditions, as well as contractor availability and competition.

Yours truly,
TAGISH ENGINEERING LTD.
Prepared by:

Reviewed by:

Lloyd Solberg, P. Eng.
Project Engineer

Greg Smith, P. Eng.
**President/General
Manager**

RB00_LH01_Budget Estimate 2019 Capital Plan_26October2018





**TOWN OF RIMBEY
5 YEAR CAPITAL BUDGET ESTIMATES
2019-2023**

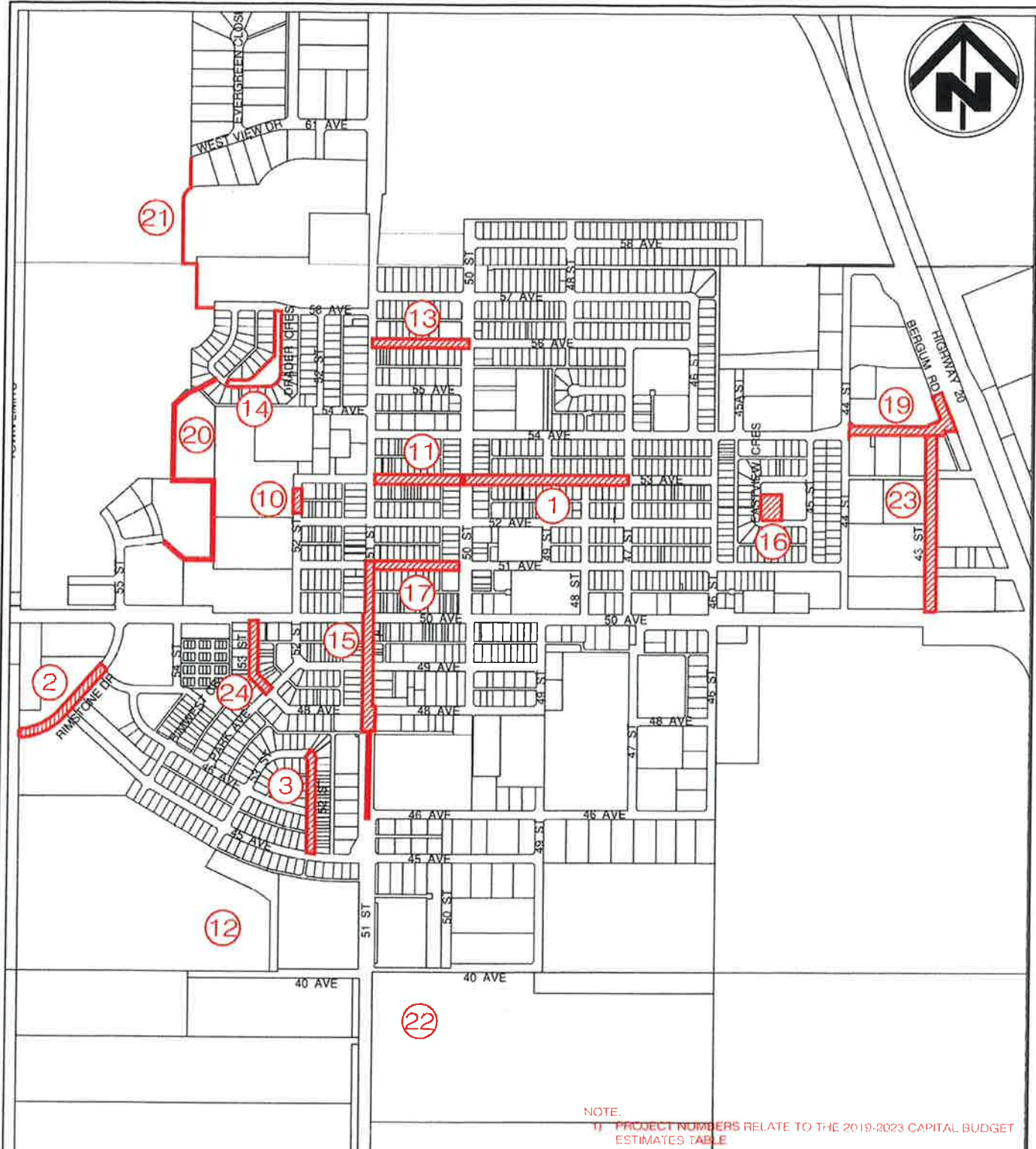
RB00

26-Oct-18

NO.	PROJECT DESCRIPTION	BUDGET ESTIMATE	2019, YEAR	2020, YEAR	2021, YEAR	2022, YEAR	2023, YEAR	FUTURE PROJECTS
1	53 Avenue Overlay, 47 St. to 50 St.	\$167,700.00	\$167,700.00					
2	Rimstone Drive - Shape and Pave	\$188,100.00	\$188,100.00					
3	52 Street Overlay, 45 Ave. to 53 St.	\$186,900.00	\$186,900.00					
4	Concrete Replacement, Down Town Area	\$67,300.00	\$67,300.00					
5	Water Valve and Hydrant Replacement Various Locations	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
6	Ground Water Testing at North and South Lagoons	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7	Raw Water Supply line From Well # 15 to Well # 13 Tie-In	\$630,100.00	\$630,100.00					
8	Underground Mains Camera and Flush, Various Locations	\$20,000.00	\$20,000.00					
9	Engineering Predesign and Planning, on 51 St. from 51 Ave. to 46 Ave.	\$136,500.00	\$136,500.00					
10	Sanitary Repair, on 52 St.	\$40,000.00	\$40,000.00					
11	Road Rehabilitation Water, Sewer, Services, Curb, Gutter Sidewalks and Road Reconstruction 53 Av., From 50 St. to 51 St.	\$1,075,000.00		\$1,075,000.00				
12	West Stormwater Pond Construction and Storm Installations	\$796,200.00		\$796,200.00				
13	56 Ave. Overlay, 50 St. to 51 St.	\$237,800.00			\$237,800.00			
14	Drader Crescent Overlay	\$151,200.00			\$151,200.00			
15	Road Rehabilitation Water, Sewer, Services, Curb, Gutter, Sidewalks and Road Reconstruction 51 St., From 51 Ave. To 46 Ave.	\$4,115,400.00			\$2,086,200.00	\$2,029,200.00		
16	Upgrade Main Reservoir/Pumphouse	\$1,518,000.00					\$1,518,000.00	
17	Road Rehabilitation Water, Sewer, Services, Curb, Gutter Sidewalks and Road Reconstruction 51 Av., From 50 St. to 51 St.	\$1,253,000.00						\$1,253,000.00
18	Raw Water Supply Line, From 54 Ave. to New Reservoir	\$735,800.00						\$735,800.00
19	54 Ave. Road Construction and Paving, 44 St. to Hwy. 20	\$639,450.00						\$639,450.00
20	Trail Construction From Community Center to Drader Crescent	\$236,300.00						\$236,300.00
21	Trail Construction From Evergreen Subdivision to 56th Ave.	\$110,000.00						\$110,000.00
22	East Storm Water Pond Construction and Outfall Line to 51 St.	\$897,000.00						\$897,000.00
23	Road Reconstruction 43 St., From 50 Av. to 54 Av.	\$1,217,700.00						\$1,217,700.00
24	Road Rehabilitation Water, Sewer, Services, Curb, Gutter, Sidewalks and Road Reconstruction 53 St., From Park Av. to 50 Av.	\$957,000.00						\$957,000.00
TOTAL CONSTRUCTION COST		\$15,476,450.00	\$1,536,600.00	\$1,971,200.00	\$2,575,200.00	\$2,129,200.00	\$1,618,000.00	\$6,146,250.00

Note: Project not selected/prioritized may be included if additional budget is approved.





NOTE:
 1) PROJECT NUMBERS RELATE TO THE 2019-2023 CAPITAL BUDGET ESTIMATES TABLE
 2) NOT ALL PROJECTS LISTED ON TABLE ARE SHOWN

TAGISH
ENGINEERING
 LTD
 Consulting Engineers

G4, 5550 - 45 St,
 RED DEER, AB T4N 1L1

Ph (403) 346-7710
 Fax (403) 341-4909
 E-mail admin@tagish-engineering.com

Client
TOWN OF RIMBEY

Project
**5 YEAR CAPITAL BUDGET ESTIMATES
 2019-2023**

Drawing
**PROJECT LOCATION
 PLAN**

Scale: NTS	Date: October 2018	Drawing No. 1
Drawn: LS	Project No.: RB00	
Designed: LS	Dwg File: M:\Town of Rimbey\RB00-Miscellaneous\2019 Capital Budget Estimates\CAD\RB00_CAPITAL BUDGET EST 26OCT2018.dwg	
Checked: GS		
Approved: --		

2019 OPERATING BUDGET



A series of horizontal lines for writing, starting with one line connected to the logo and followed by 21 more lines.

Town of Rimbey
Operating Budget - 2019

ALL SERVICES COMBINED

Net Budget by Object	Budget 2018	Budget 2019	2019 % Change	2019 Change
Revenue				
User Fees and Sale of Goods	1,393,801	1,383,641	-0.73%	(10,160)
Government Transfers	1,132,372	1,155,017	2.00%	22,645
Rentals	80,007	150,821	88.51%	70,814
Licences and Fines	36,000	70,100	94.72%	34,100
Frontage	114,311	111,669	-2.31%	(2,642)
Penalties	60,500	52,500	-13.22%	(8,000)
Interest	20,000	25,000	25.00%	5,000
Franchise	501,891	505,275	0.67%	3,384
Ponoka County	210,000	250,730	19.40%	40,730
Naming rights	25,000	25,000	0.00%	0
Total revenue	3,573,882	3,729,753	4.36%	155,871
Expenses				
Salaries and Benefits	1,829,461	1,910,665	4.44%	81,204
Council Salaries and Benefits	127,911	137,849	7.77%	9,938
Contracted Services	523,577	469,795	-10.27%	(53,782)
Goods and Utilities	1,691,916	1,737,110	2.67%	45,194
Annual equipment replacement	4,601	119,500	2497.26%	114,899
Local Requisitions	441,492	491,245	11.27%	49,753
Provincial requisitions	907,334	926,896	2.16%	19,562
Interest and debt repayments	546,185	489,104	-10.45%	(57,081)
Subtotal	6,072,477	6,282,164		
Reserve Transfers				0
	0	0		
Total expenses	6,072,477	6,282,164	3.45%	209,687

Total Budget Requirement	2,498,595	2,552,411	2.15%	53,816
Tax levies	2,498,595	2,476,061	-0.90%	22,534
Net Budget Requirement	0	76,350		
Mill rate increase		3.08%		



Town of Rimbey

Residential Property Tax Rates Comparison

Roll #	2018 Assessment	2018 Municipal Taxes	2019 Assessment	2019 Proposed Municipal Taxes	Increase (Decrease)
13030	208,000	1,553	206,990	1,609	56
16480	135,890	1,014	135,430	1,053	39
18480	241,320	1,801	239,670	1,863	62
20860	323,940	2,418	313,100	2,434	16
22400	288,980	2,157	279,600	2,173	16
23070	204,110	1,524	196,410	1,527	3
23910	360,860	2,694	348,580	2,710	16

Non Residential Property Tax Rates Comparison

Roll #	2018 Assessment	2018 Municipal Taxes	2019 Assessment	2019 Proposed Municipal Taxes	Increase (Decrease)
10530	476,210	4,512	477,240	4,709	197
10630	1,200,190	11,372	1,218,270	12,020	648
11070	540,900	5,125	543,230	5,360	235
11900	129,880	1,231	129,900	1,282	51
14070	570,660	5,407	578,020	5,703	296
19090	186,900	1,771	186,620	1,841	70
23440	4,481,090	42,458	3,396,150	33,508	(8,950)
23490	214,670	2,034	212,280	2,094	60
24350	4,445,590	42,122	4,458,720	43,992	1,870
25040	4,384,330	41,542	4,428,340	43,692	2,150
25190	1,050,980	9,958	1,058,600	10,445	487

**2018 Residential Property Tax Rates Comparison
Similar Sized Communities**

	Population	Municipal tax rate
Town of Fort Macleod	2,967	6.0451
Town of Coalhurst	2,668	7.2684
Town of Tofield	2,081	7.3921
Town of Black Diamond	2,700	7.4610
Town of Rimbey	2,567	7.4650
Town of Magrath	2,435	7.5750
Town of Sexsmith	2,620	7.5777
Town of Turner Valley	2,559	7.6660
Town of Grimshaw	2,718	7.9128
Town of Athabasca	2,965	7.9478
Town of Nanton	2181	8.4756
Town of Red Water	2,043	8.4154
Town of Beaverlodge	2,465	8.5506
Town of High Prairie	2,564	8.9979
Town of Calmar	2,228	9.5801
Town of Fairview	2,998	9.8500
Town of Bow Island	2,043	10.1797
Town of Hanna	2,559	10.9034
Town of Sundre	2,729	10.9870

Rimbey has the fifth lowest residential tax rate among nineteen similar sized communities

**2018 Non Residential Property Tax Rates Comparison
Similar Sized Communities**

	Population	Municipal Tax Rate
Town of Turner Valley	2,559	8.5799
Town of Black Diamond	2,700	8.9418
Town of Rimbey	2,567	9.4750
Town of Red Water	2,053	9.5623
Town of Coalhurst	2,668	9.8851
Town of Grimshaw	2,718	10.8199
Town of Fort Macleod	2,967	12.2073
Town of Magrath	2,435	12.5100
Town of Nanton	2,181	12.5963
Town of Calmar	2,228	12.8863
Town of Bow Island	2,043	13.3833
Town of High Prairie	2,564	13.5516
Town of Hanna	2,559	14.5448
Town of Fairview	2,998	14.6500
Town of Tofield	2,081	15.3880
Town of Sundre	2,729	16.1060
Town of Beaverlodge	2,465	16.2333
Town of Athabasca	2,965	16.3545
Town of Sexsmith	2620	16.4687

Rimbey has the third lowest non-residential tax rate among nineteen similar sized communities



**2018 Residential Property Tax Rates Comparison
Surrounding Communities**

	Population	Municipal tax rate
Town of Sylvan Lake	14,816	5.6560
Town of Drayton Valley	7,235	6.3965
Town of Innisfail	7,847	6.5111
Town of Millet	1,945	7.3781
Town of Rimbey	2,567	7.4650
Town of Ponoka	7,229	7.5152
Town of Blackfalds	9,916	7.6448
Town of Bashaw	830	8.6325
Town of Penhold	3,277	8.7720
Town of Rocky Mt House	6,635	8.9276
Town of Eckville	1,125	9.2730
Village of Warburg	766	7.3600
Village of Elnora	298	10.1965
Town of Bentley	1,078	10.3300
Town of Sundre	2,729	10.9870
Town of Thorsby	1,015	12.2390
Village of Caroline	512	13.1590

Rimbey has the fifth lowest residential tax rate of sixteen surrounding communities

**2018 Non Residential Property Tax Rates Comparison
Surrounding Communities**

	Population	Municipal Tax Rate
Town of Innisfail	7,847	8.0739
Town of Blackfalds	9,916	9.4248
Town of Rimbey	2,567	9.4750
Town of Rocky Mt House	6,635	9.5052
Town of Ponoka	7,229	9.8078
Town of Sylvan Lake	14,816	10.1730
Village of Elnora	298	10.1964
Town of Penhold	3,277	11.7650
Town of Bashaw	830	12.2473
Town of Millet	1,945	13.2420
Town of Eckville	1,125	14.0960
Town of Drayton Valley	7,235	14.4084
Town of Bentley	1,078	14.6300
Village of Caroline	512	15.0190
Village of Warburg	766	16.0400
Town of Sundre	2,729	16.1060
Town of Thorsby	1,015	23.8448

Rimbey has the third lowest non-residential tax rate of sixteen surrounding communities



TOWN OF RIMBEY
DEBT MANAGEMENT - 2019

Debentures	Budget 2018	Budget 2019
Tax Supported Debentures		
Principal	164,584	112,857
Interest	36,075	29,621
Total Tax Supported	200,658	142,478
Utility Supported Debentures		
Principal	238,598	184,239
Interest	99,030	50,248
Total Utility Supported	337,627	234,487
Total Debenture Payments	538,286	376,965

DEBT LOAD

	Budget 2018	Budget 2019
Current Debt	3,554,797	1,719,577
Current Debt Servicing	538,286	376,965

DEBT LIMITS

	Budget 2018	Budget 2019
Debt Limit per Financial Statements	7,775,883	7,775,883
% Used	45.72%	22.11%
Debt Servicing Limit	1,295,981	1,295,981
% Used	41.54%	29.09%

Debt limit is calculated at 1.25 times revenue. This limit is the total debt allowed to be carried by the Municipality

Debt servicing limit is calculated at .25 times revenue. This is the total allowable payments on debt

Municipal Affairs must approve any debt over these limits.

Budget 2018 includes new debt of 1.6 million for the new water wells which was not used.

Retirement of debt in future years will reduce our payment requirements by \$48,397 in 2023, \$76,542 in 2024, \$28,145 in 2025 and \$223,881 in 2026.



GENERAL MUNICIPAL

	2018 Budget	2019 Budget
Revenues		
Municipal property taxes	2,498,595	2,476,061
School requisition	895,064	895,064
Rimoka requisition	31,663	31,578
Designated Property	254	254
Ponoka County	210,000	250,730
Other	716,316	717,141
<i>Subtotal Revenues</i>	4,351,892	4,370,828
Expenditures		
<i>Subtotal Expenditures</i>	0	0
Net Operating Costs	4,351,892	4,370,828

Highlights

Assumptions:

2019 assessments are down overall by about 0.4%

School requisition is based on 2018 actual

Other Revenue includes franchise fees from Atco and Fortis, penalties on taxes, interest and MSI operating grant



PUBLIC WORKS - ROADS

	2018 Budget	2019 Budget
Revenues		
Goods and services	2,000	2,000
Other	2,000	2,000
<i>Subtotal Revenues</i>	4,000	4,000
Expenditures		
Salaries and Benefits	308,563	307,386
Contracted Services	75,000	37,000
Goods and Utilities	375,290	382,350
Annual replacement program		32,000
Interest and debt repayments	114,471	56,290
<i>Subtotal Expenditures</i>	873,324	815,026
Net Operating Costs	(869,324)	(811,026)

Highlights

Annual contribution to Vehicle Replacement Reserve.

All snow removal is done internally by Public Works. An operating reserve has been set up in case outside contractors are needed in the event of a large snowfall. If the reserve is used in any year the funds will be replaced the following year from the operating budget.

PUBLIC WORKS - STORM SEWER

	2018 Budget	2019 Budget
Expenditures		
Salaries and benefits	0	6,494
Goods and Utilities	10,800	11,034
Total Expenditures	10,800	17,528

Highlights:

2019 budget includes provision for salaries based on 2018 actual. Prior to 2019 all salaries were included in Public Works - Roads.



PUBLIC WORKS - WATER

	2018 Budget	2019 Budget
Revenues		
Water Services	553,032	552,498
<i>Subtotal Revenues</i>	553,032	552,498
Expenditures		
Salaries and benefits	112,924	138,775
Contracted services	9,500	11,500
Goods and utilities	183,400	210,852
Interest and debt repayments	137,694	137,694
New debt requirement	103,140	103,140
<i>Subtotal Expenditures</i>	546,658	601,961
Net Operating Costs	6,374	(49,463)

Highlights

Increase of 2% in water/wastewater user fees is proposed in the 2019 budget

For the average usage of 17 cubic meters of water per month the water/sewer portion of the utility bill will increase \$1.16; annual increase of \$13.92

Goods and Services includes a contingency fund of \$40,000 for water main breaks and other potential repairs



PUBLIC WORKS - WASTEWATER

	2018 Budget	2019 Budget
Revenues		
Sewer services	322,850	327,985
<i>Subtotal Revenues</i>	322,850	327,985
Expenditures		
Salaries and benefits	88,413	98,812
Contracted services	55,000	55,000
Goods and utilities	138,650	146,850
Transfer to reserves		0
Interest and debt repayment	96,793	96,793
<i>Subtotal Expenditures</i>	378,856	397,455
Net Operating Costs	(56,006)	(69,470)

GARBAGE SERVICES

	2018 Budget	2019 Budget
Revenues		
Garbage services	207,476	211,171
Other		
<i>Subtotal Revenues</i>	207,476	211,171
Expenditures		
Salaries and benefits	21,026	19,365
Contracted services	65,520	67,800
Goods and utilities	16,000	12,601
<i>Subtotal Expenditures</i>	102,546	99,766
Net Operating Costs	104,930	111,405

Highlights:

Increase of 2% in Garbage and Recycle user fees is proposed in the 2019 budget

Monthly charge will increase from \$17.34 to \$17.68; annual increase of \$4.08.

RECYCLE PICK UP AND TRANSFER STATION

	2018 Budget	2019 Budget
Revenues		
Recycle services	36,828	37,196
Other - Toxic Roundup Donation	4,000	4,000
<i>Subtotal Revenues</i>	40,828	41,196
Expenditures		
Salaries and benefits	15,024	13,964
Contracted services	63,400	64,600
Goods and utilities	12,335	13,285
<i>Subtotal Expenditures</i>	90,759	91,849
Net Operating Costs	(49,931)	(50,653)

Highlights

Increase of 2% in Garbage and Recycle user fees is proposed in the 2019 budget

Monthly recycle charge will increase from \$3.06 to \$3.12; annual increase of \$0.72.



YARD WASTE

	2018 Budget	2019 Budget
Revenues		
Compost Services	1,925	1,400
Other		
<i>Subtotal Revenues</i>	1,925	1,400
Expenditures		
Salaries and benefits	6,048	7,752
Contracted services	5,000	5,000
Goods and utilities	6,450	6,750
<i>Subtotal Expenditures</i>	17,498	19,502
Net Operating Costs	(15,573)	(18,102)

Highlights:

No significant changes

CEMETERY

	2018 Budget	2019 Budget
Revenues		
Cemetery services	15,800	13,800
Other		
<i>Subtotal Revenues</i>	15,800	13,800
Expenditures		
Salaries and benefits	43,229	38,379
Contracted services	0	11,000
Goods and utilities	6,500	6,500
<i>Subtotal Expenditures</i>	49,729	55,879
Net Operating Costs	(33,929)	(42,079)

Highlights:

Contracted services is for tree removing and replanting on the north side of Mount Auburn

RECREATION

	2018 Budget	2019 Budget
Revenues		
Goods and services	400	150
<i>Subtotal Revenues</i>	400	150
Expenditures		
Salaries and benefits	32,991	33,429
Goods and utilities	29,260	26,500
<i>Subtotal Expenditures</i>	62,251	59,929
Net Operating Costs	(61,851)	(59,779)

Highlights

No significant changes

POOL

	2018 Budget	2019 Budget
Revenues		
Goods and services	52,650	56,650
<i>Subtotal Revenues</i>	52,650	56,650
Expenditures		
Salaries and benefits	174,896	155,975
Goods and utilities	112,350	115,860
Annual replacement program		5,000
Interest and debt repayment	86,187	86,187
<i>Subtotal Expenditures</i>	373,433	363,022
Net Operating Costs	(320,783)	(306,372)

Highlights

No significant changes



PARKS

	2018 Budget	2019 Budget
Revenues		
Goods and services		
<i>Subtotal Revenues</i>	0	0
Expenditures		
Salaries and benefits	114,346	89,899
Goods and utilities	24,225	19,525
Annual replacement program		6,000
<i>Subtotal Expenditures</i>	138,571	115,424
Net Operating Costs	(138,571)	(115,424)

Highlights:

No significant changes



FITNESS CENTRE

	2018 Budget	2019 Budget
Revenues		
Goods and services	31,300	29,000
Other		
<i>Subtotal Revenues</i>	31,300	29,000
Expenditures		
Salaries and benefits	29,057	20,958
Goods and utilities	20,600	21,700
Annual replacement program		1,500
<i>Subtotal Expenditures</i>	49,657	44,158
Net Operating Costs	(18,357)	(15,158)

Highlights:

No significant changes



ARENA

	2018 Budget	2019 Budget
Revenues		
Goods and services	100,880	100,880
<i>Subtotal Revenues</i>	100,880	100,880
Expenditures		
Salaries and benefits	99,570	152,451
Goods and utilities	154,350	157,700
Annual replacement program		30,000
<i>Subtotal Expenditures</i>	253,920	340,151
Net Operating Costs	(153,040)	(239,271)



PROGRAMS

	2018 Budget	2019 Budget
Revenues		
Goods and services	11,000	6,000
<i>Subtotal Revenues</i>	11,000	6,000
Expenditures		
Salaries and benefits	33,303	23,661
Goods and utilities	19,300	17,050
<i>Subtotal Expenditures</i>	52,603	40,711
Net Operating Costs	(41,603)	(34,711)



COMMUNITY CENTRE

	2018 Budget	2019 Budget
Revenues		
Goods and services	43,900	61,625
Keyera Sponsorship	25,000	25,000
<i>Subtotal Revenues</i>	68,900	86,625
Expenditures		
Salaries and benefits	179,071	161,704
Goods and utilities	129,650	134,775
Annual replacement program		10,000
<i>Subtotal Expenditures</i>	308,721	306,479
Net Operating Costs	(239,821)	(219,854)



COMMUNITY BUILDINGS

Scout Hall/Blindman Youth Center

	2018 Budget	2019 Budget
Expenditures		
Building repairs and utilities	4,280	2,100
Total Expenditures	4,280	2,100

CURLING CLUB

	2018 Budget	2019 Budget
Revenues		
Rent	700	700
<i>Subtotal Revenues</i>	700	700
Expenditures		
Building maintenance and utilities	23,300	23,300
<i>Subtotal Expenditures</i>	23,300	23,300
Net Operating Costs	(22,600)	(22,600)



RCMP

	2018 Budget	2019 Budget
Revenues		
Building rental	37,760	23,400
Recovered expenses (Major roof repair in 2018)		40,285
Recovered payroll - Ponoka County		28,326
<i>Subtotal Revenues</i>	37,760	92,011
Expenditures		
Salaries and Benefits	33,303	69,401
Contracted Services	11,500	0
Goods and Utilities	24,600	26,951
<i>Subtotal Expenditures</i>	69,403	96,352
Net Operating Costs	(31,643)	(4,341)

Highlights:

Recovered expenses are any normal repairs and maintenance expenses that exceed the rent received on the building.

Rent income has been reduced for the 2019 budget to reflect reduced maintenance costs. Rent and expenses are reconciled each year and rent income is either increase or reduced based on the prior year reconciliation

Admin position has been increased to full time with Ponoka County contributing 50% of the costs

Janitor expenses have been moved from contracted services to Salaries and Benefits

BYLAW - DOG CONTROL

	2018 Budget	2019 Budget
Revenues		
Licences	3,000	3,100
Other		
<i>Subtotal Revenues</i>	3,000	3,100
Expenditures		
Contracted Services	18,000	18,000
<i>Subtotal Expenditures</i>	18,000	18,000
Net Operating Costs	(15,000)	(14,900)

Highlights

No significant changes



COMMUNITY POLICING

	2018 Budget	2019 Budget
Revenues		
Fines	15,000	50,000
Contract	0	0
Other	0	0
<i>Subtotal Revenues</i>	15,000	50,000
Expenditures		
Salaries and Benefits	50,407	77,293
Contracted Services	20,000	0
Goods and Utilities	41,950	43,100
Annual contribution to reserves		5,000
Interest & debt		
<i>Subtotal Expenditures</i>	112,357	125,393
Net Operating Costs	(97,357)	(75,393)

Highlights:

Actual fine revenue for 2018 was \$39,000 and with the addition of the full time Peace Officer the budget has been increased by \$10,000 over the 2018 actual

Contract Services

Included in the 2018 budget was a \$20,000 contingency for legal fees. Beginning in 2019 a reserve of \$40,000 has been set up for this purpose. If the reserve is used in any year the funds will be replaced the following year from the operating budget.

Annual contribution to reserves

Annual contribution to reserves will ensure there is funding in ten years to purchase a new Peace Officer vehicle.



EMERGENCY MANAGEMENT

	2018 Budget	2019 Budget
Expenditures		
Goods and services	3,125	3,125
Total Expenditures	3,125	3,125

Highlights

Goods and Services:

Emergency Management Conference and ICS Training

We are planning to hold ICS 200 Training in the Spring of 2019

COUNCIL

	2018 Budget	2019 Budget
Expenditures		
Salaries & benefits	39,031	40,770
Council salaries & benefits	127,911	137,849
Contracted services	2,000	2,000
Goods	38,000	42,200
Total Expenditures	206,942	222,819

Highlights

Salaries and benefits include:

- 5% increase in Mayor and Council salaries as per Policy # 155
plus 2.5% COLA

- \$300/month/Councilor Health Spending Account

Discussion Points (Included in Budget):

Interest has been expressed to go to the following additional conferences

Recycle Conference in Banff - Gayle	2,625
Community Planning Association	
Conference in Red Deer - Gayle and Lana	5400
	8,025





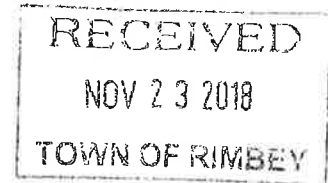
CPAA

COMMUNITY PLANNING
ASSOCIATION of ALBERTA



November 14, 2018

Mayor Rick Pankiw
Town of Rimbey
PO Box 350
Rimbey, AB T0C 2J0



Dear Mayor Rick Pankiw,

**Re: Community Planning Association of Alberta (CPAA) 2019 Annual Conference
Request for Attendance and Sponsorship Support**

The Community Planning Association of Alberta (CPAA) is a non-profit Association incorporated in 1977 as an organization dedicated to the promotion of community planning in the Province of Alberta. Through various means, the Association provides a forum for all stakeholders to discuss community planning-related concepts, ideas and issues with a view towards solutions.

CPAA has been and remains instrumental at bringing together varying perspectives on community planning related challenges and prides itself on broad based representation and participation from rural and urban environments. Events and outreach coordinated throughout the year and the annual CPAA conference bring together individuals with varying and diverse perspectives from political, administrative, planning and post – secondary backgrounds throughout Alberta.

The 2019 annual conference will be held from April 29th – May 1st 2019 at the Black Knight Inn in Red Deer, Alberta. This year's conference is themed the "**Intersection of Planning and Politics**". This theme gets to the core of the CPAA's reason for being: bringing together planners, administrators and politicians from throughout Alberta, so that each might better appreciate and understand the others knowledge, priorities and perspectives. The conference creates a space for planners, administrators and politicians to explore how planning can help influence, shape and enhance our communities and municipalities.

As part of CPAA's conference planning this year, the conference planning committee is reaching out directly to municipalities and previous conference partners throughout the Province to consider conference attendance for Council members, Chief Administrative Officers, Planners or other staff who would benefit from conference participation. Concurrent with this, we are also reaching out to municipalities and previous partners, to consider sponsorship, funding or in kind contributions to support the CPAA conference.





All sponsorship funding or in kind contributions received will be used to support conference activities and to support annual scholarships awarded by CPAA to students advancing post secondary education and a career in planning.

In support of this request, we have appended the following information to support your consideration of participation and / or formal support in this important annual event. Please find enclosed with this correspondence the following:

- Conference Registration Form
- Conference Exhibitor Form
- Conference Sponsorship Form and Information
- Conference Call for Abstracts

CPAA wishes to thank you in advance for your consideration to support this event. Should you have any questions in regards to this request, please do not hesitate to contact the CPAA Secretary, Vicki Hackl, at 780-432-6387 or cpaa@cpaa.biz or Chair of the 2019 Conference Committee, Candace Banack at 403-851-2578 or Candace.Banack@cochrane.ca.

We look forward to your participation and support.

Regards,

Candace Banack, RPP, MCIP

Chair, 2019 CPAA Conference Planning Committee

2019 CPAA CONFERENCE SPONSOR PACKAGE

SPONSOR FORM

Contact Name:

Firm or Organization:

Address: City:

Postal Code: Email: Phone:

TERMS AND CONDITIONS:

1. Benefits will be allocated on a "first come, first served" basis
2. A sponsorship is secured only upon receipt of contribution.
3. CPAA reserves the right to amend the rules and regulations governing sponsorship at any time.

SPONSORSHIP & PAYMENT DETAILS

- Sponsorship Amount \$
- Payment amount enclosed
- Payment to follow
- Please invoice sponsorship amount of to above organization

GST not applicable. Credit card payment is not available. Payment by e transfer, direct deposit or by cheque, made payable to: Community Planning Association of Alberta.

I have read and agree to the terms of the sponsorship/partnership agreements contained herein:

Signature:

Date:

*Please note the deadline for sponsorship is **March 15, 2019***

Please return both sponsor forms to:

CPAA Office
205 - 10940, 166A Street NW
Edmonton, AB
T5P 3V5

Questions regarding sponsorship should be directed to:

Vicki Hackl, CPAA Secretary
P | 780-432-6387
E | cpaa@cpaa.biz

2019 CPAA CONFERENCE SPONSOR PACKAGE

SPONSOR BENEFITS

DIAMOND \$3,000

There will only be one sponsor in this category. The diamond sponsor shall be recognized as **Principal Sponsor** in all conference materials. A sponsor representative will be invited to speak as part of conference welcoming and closing remarks.

BENEFITS

- One free registration for Conference (Value: \$500)*
- One free registration for Education Session (Value: \$150)*
- One free registration for Golf Tournament (Value: \$125)
- One free exhibitor space (Value: \$250)
- Primary sponsor in all conference materials and publications
- Primary recognition through prominent on-site signage
- First opportunity to sponsor conference delegate swag items

PLATINUM \$2,000

Sole Sponsor for one activity. Please choose:

- Golf Tournament
- Education Session
- Keynote Speaker
- Conference Banquet
- Closing Plenary
- Silent Auction
- Student Participation

BENEFITS

- One free registration for Conference (Value: \$500)* **OR**
- One free registration for Education Session (Value: \$150)*
- One free exhibitor space (Value: \$250)
- Logo placement and listing in conference program
- Recognition through prominent on-site signage

GOLD \$1,250

Sole Sponsor for one activity. Please choose:

- Concurrent Sessions (12 to choose from)
- Banquet Beverages
- Tuesday Plenary Session
- Wednesday Plenary Session
- Refreshment breaks (4 to choose from)

BENEFITS

- One free registration for Conference (Value: \$500)*
- Logo placement and listing in conference program
- Recognition through prominent on-site signage

SILVER \$750

Sole Sponsor for one activity. Please choose:

- Education Session Lunch
- Conference Lunch
- Banquet Entertainment

BENEFITS

- Two free tickets for the Conference Luncheon and the Banquet (Value: \$220)
- Logo placement and listing in conference program
- Recognition through prominent on-site signage

BRONZE \$500

Sole Sponsor for one activity. Please choose:

- Conference Program
- Conference Management

BENEFITS

- One free ticket for the Conference Luncheon and Banquet (Value: \$110)
- Recognition on the on-site Master Board of Sponsors.
- Logo placement and listing in conference program

Silent Auction / Scholarship Sponsor (less than \$500)

May include financial or in kind contribution which supports annual CPAA silent auction hosted at conference banquet. The CPAA silent auction raises funds directly for student scholarships to pursue and advance education and a career in planning. Contributing sponsors supporting the silent auction and student scholarships are listed in the conference program.

**Conference Registration includes one ticket for all conference meals.*

**Education Session Registration includes one ticket for all education session meals.*

GST NOT APPLICABLE

2019 CPAA CONFERENCE EXHIBITOR FORM

Contact Name:

Firm or Organization:

Address: City:

Postal Code: Email: Phone:

Exhibitor cost is \$250. You may register separately for the conference which includes one ticket for all meals (Value: \$500.00) and/or for the Education Session (Value: \$150).

PAYMENT DETAILS

- Payment Amount Enclosed
- Payment to follow
- Invoice amount to above organization
- Display included with conference sponsorship

GST not applicable. Credit card payment is not available. Payment by e transfer, direct deposit or by cheque, made payable to: Community Planning Association of Alberta.

Name:

Signature: Date:

ARE YOU ALSO A SPONSOR?

- YES
- NO

IF YES, AT WHAT LEVEL?

- DIAMOND
- PLATINUM
- GOLD
- SILVER
- BRONZE
- SUPPORTER

EXHIBITOR SPACE DETAILS:

- Displays will be set up along the perimeter walls in Salon DE within the Conference space - spaces will be assigned.
- Each display space consists of a maximum area 8 feet wide by 5 feet deep (including any tables or chairs)
- **If requested**, a skirted table (8 feet by 2 feet) and two chairs will be included as part of the regular cost.
- Displays may start to be set up as early as 8:00 am, Monday, April 29, but must be set up and ready by Monday 1:00 pm. They must be removed from the conference space by 12:15 pm Wednesday, May 1.
- Extra Luncheon and Banquet tickets will be available through the Conference (Lunch: \$40/person; Banquet: \$70/person) if the person at the booth has not registered for the conference.

WE, THE ABOVE ORGANIZATION WOULD LIKE TO RESERVE DISPLAY SPACE AS FOLLOWS:

- Number of display spaces (Note one banquet ticket included with each space purchased.) - \$250 each
- Number of complimentary chairs required (Maximum of 2 included with space)
- Number of complimentary tables required (skirted) (Maximum of 1 included with space)
- Electric outlets required (included in price)

Community Planning Association of Alberta. Please complete the form and return with payment to **CPAA Office**

205 - 10940 166A Street NW
Edmonton, AB
T5P 3V5

P | 780-432-6387
E | cpaa@cpaa.biz



2019 ANNUAL PLANNING CONFERENCE & EDUCATION SESSION REGISTRATION FORM

Delegate Name(s) [with title/positions for name tags]:

.....

.....

Firm or Organization:

Address: City:

Postal Code: Email: Phone:

Contact person and email for invoicing and payment:

Dietary Restrictions: No Yes,

Conference registration fee includes: Welcome Reception, Conference Sessions, Hot Buffet Breakfasts, Hot Luncheon & Banquet.
 Pre Conference Golf Tournament (April 28, 2018) fee includes: Green fees (9 holes), Welcome lunch, two (2) drink tickets, appetizers and tournament prizes - Golf Tournament to be held at Riverbend Golf Course in Red Deer.
 Education Session fee includes: Education Session, Hot Buffet Breakfast, Buffet Lunch

PRE CONFERENCE GOLF TOURNAMENT & SOCIAL

- Registration Fee: \$125.00 for CPAA members
- Registration Fee: \$150.00 for CPAA non-members

CONFERENCE REGISTRATION

- Conference Registration Fee: \$500.00 for CPAA members
- Registration Fee: \$575.00 for non-members
- Registration Fee included with Sponsorship - If yes, please indicate sponsorship level
- Student Registration Fee: \$50.00 Students must be current members of CPAA.

Full-time students please indicate Institution:

.....

EDUCATION SESSION REGISTRATION

- Education Session Registration Fee: \$150.00 for CPAA members
- Education Session Registration Fee: \$175.00 for CPAA members

Total Amount Owning: **Payment Enclosed** **Payment to Follow** **Invoice**

GST is not applicable. Credit card payment is not available. However, payment may be made by e-transfer, direct deposit or by cheque, made payable to Community Planning Association of Alberta.

Cancellation Policy: There will be no refunds, but you may transfer the registration to another person, or conference and/or education session to another individual with the same organization

Please complete the form and return with payment to

CPAA Office
205 - 10940 166A Street NW
Edmonton, AB
T5P 3V5

P | 780-432-6387
E | cpaa@cpaa.biz

2019 CPAA
CONFERENCE
RED DEER
APRIL 29th - MAY 1st, 2019

**P
O
L
P
L
A
N
N
I
N
G**

**T
I
C
S** EXPLORING THE
INTERSECTION
OF PLANNING
& POLITICS



CPAA

COMMUNITY PLANNING
ASSOCIATION of ALBERTA

**CALL FOR
ABSTRACTS**

RECEIVED
NOV 23 2018
TOWN OF RIMBEY

WELCOME

The 2019 Community Planning Association of Alberta (CPAA) conference is being held from April 29th to May 1, 2019 at the Black Knight Inn in Red Deer Alberta, the CPAA's home for close to 18 years. As part of this year's conference kick off festivities, CPAA is exploring a meet and greet golf tournament and follow up social to be held at Riverbend Golf Course on April 28th, 2019. Please refer to finalized conference program and registration form for details.

The upcoming conference is themed and titled the "**Intersection of Planning and Politics**". This theme gets to the core of the CPAA's reason for being: bringing together planners, administrators and politicians from throughout Alberta, so that each might better appreciate and understand the others knowledge, priorities and perspectives. The conference creates a space for planners, administrators and politicians to explore how planning can help influence, shape and enhance our communities and municipalities.

You can expect this year's conference to cover a wide variety of topics that consider the impact and influence of both politics and planning. We encourage politicians, planners and administrators from municipalities across Alberta to attend and participate the conference.

At the intersection of planning and politics is a nexus of influences, information and impacts. As such we encourage proposals from a wide variety professionals including: planners, politicians, engineers, administrators, landscape architects, developers, architects, builders, policy analysts, community advocates, journalists and students.



POTENTIAL TOPICS INCLUDE, BUT ARE NOT LIMITED TO:

- From Planner to Politician - perspectives from someone who's crossed over
- Planning and Power
- Limits to planning and political authority
- Setting the agenda - how planning can support strategic priority setting
- Rural economic development and community building
- Planning in the rural environment
- Planning in low growth communities
- Engagement at the far end of the spectrum - Collaboration and Empowerment
- Your municipal planning framework - What is it? Why is it important? When and how can it be changed?
- Community change - Setting a framework or proactive action - what is a municipality to do?
- Knowledge is power - information that improves planning processes and where to get it.



HOW TO SUBMIT YOUR PROPOSAL:

Abstract Submissions must outline the following information:

- Title of the presentation, which clearly indicates the topic
- Name(s) of presenter(s), job title, biography, organization affiliation and contact information, including e-mail address and telephone number
- Presenter's previous speaking experience, including relevant speaking engagements
- Proposed presentation format
- Clear and concise description or abstract of the session, no more than 300 words in length
- A typical AV package will be available: screen, laptop, remote, LCD projector and mics. Please list any other equipment/ AV requirements.

The conference program will include a mix of plenary and concurrent sessions that are designed to appeal to a variety of learning styles.

Sessions may include panel discussions, workshops, mobile tours, and training sessions. Innovative approaches to presentations are encouraged!

All proposals must be submitted to the CPAA office, cpaa@cpaa.biz

SUBMISSION DEADLINE IS DECEMBER 31, 2018.

PRESENTATION & WORKSHOP FORMATS

Proposal formats could fit one of the following:

SHORT PRESENTATION

30 minutes in length, including 5 to 10 minutes for any questions and discussion (1-2 speakers).

LONG PRESENTATION

1 to 2 hours in length, including 20 minutes for any questions and discussion (1-3 speakers). May include interactive presentations, panel discussions and workshops conducted within the conference venue.

TRAINING WORKSHOP

2 or more hours in length on a particular topic (1-2 speakers)

MOBILE TOURS & WORKSHOPS

2 or more hours in length (1-2 leaders). May be walking workshops or involve transportation to local venues and attractions. (Please note the conference venue is in Red Deer.)

Do you have a creative approach to presenting your topic? Please describe in your submission.



SELECTION CRITERIA & REVIEW PROCESS

The Conference Committee, composed of volunteers from practice and academia, will review all proposals and selection will be based on the following criteria:

- The relevance of the topic to planning and to the conference theme (s).
- The consistency of the submission
- The presenter's expertise, knowledge and ability to engage and challenge delegates
- The proposed session's fit within the conference structure

The Conference Committee may determine that a proposal could or should be presented in a format other than that proposed by the submitter. The submitter will be consulted regarding this option.

The Conference Committee will notify those who have submitted proposals of its decision by email **by January 15, 2019.**



PRESENTERS

Each presenter or group of presenters:

- Must have their presentation, a summary of their presentation (no more than 300 words), a brief biography (no more than 300 words) and a photo submitted to the CPAA office at cpaa@cpaa.biz
- Must indicate intent to attend and register for the conference.
- Approved presenters will be responsible for 100 % of the following expenses - travel, accommodation, non-sponsored meals and miscellaneous charges. Approved presenters will not be responsible for conference registration or education session expenses should they choose to attend the duration of the conference.
- A presenter registration form and presenter contract shall be sent out to all successful presentation submissions upon confirmation by the conference committee.

If you have any questions, please contact:

Vicki Hackl, CPAA Secretary

P | 780-432-6387

E | cpaa@cpaa.biz

Reminder: you must submit your proposal in accordance with the requirements by December 31, 2018 in order to be considered for this year's conference.

CPAA thanks you for your interest in our conference. While we strive to include all proposals submitted, CPAA reserves the right to select those proposals that best reflect the conference theme and format.

ADMINISTRATION

	2018 Budget	2019 Budget
Revenues		
Goods and services	26,935	25,035
<i>Subtotal Revenues</i>	26,935	25,035
Expenditures		
Salaries & benefits	402,741	432,780
Contracted services	127,650	110,495
Goods and utilities	130,600	135,687
Annual Contribution to Reserves		30,000
<i>Subtotal Expenditures</i>	660,991	708,962
Net Operating Costs	(634,056)	(683,927)

Highlights

Annual contribution from operating budget to IT Infrastructure Replacement Program

No other significant changes

Discussion Points *Included in Budget*

Parkland Airshed Management Zone membership fee	908
Courageous K9	650
	1,558



PAMZ | Parkland Airshed
Management Zone

February 4, 2019

Town of Rimbey
P.O. Box 350
Rimbey, AB
TOC 2J0

Attn: Mayor Pankiw & Town Council

Re: Parkland Airshed Management Zone 2019 Membership

The Parkland Airshed Management Zone (PAMZ) is a multi-stakeholder non-profit organization consisting of industry, provincial government departments, local government, and environmental non-government organizations. It was formed in 1997 to monitor and manage air quality within the west central region of Alberta.

In 2018, PAMZ's achievements included:

- completion of the nineteenth year of operating the PAMZ Regional Air Quality Monitoring Program
- issues-based air quality monitoring in Red Deer and Sundre
- community-based air quality monitoring in Lacombe
- the second edition of the Blue Skies Awards that recognizes individuals and organizations taking exemplary steps to improve air quality in the PAMZ region
- participation on a Clean Air Strategic Alliance (CASA) project team reviewing existing and developing new provincial ambient air quality objectives for implementation by Alberta Environment and Parks (AEP)
- collaboration with AEP and other regional stakeholders, focusing on understanding and addressing fine particulate matter exceedences in the region
- providing feedback to AEP throughout the development of a provincial five-year monitoring plan

At this time we are extending an invitation to the Town of Rimbey to join other local municipalities such as Red Deer, Clearwater, Lacombe, Mountainview & Red Deer Counties, Caroline and others and join PAMZ. These municipalities have recognized the benefits of participating in a multi-stakeholder consensus-based process aimed at ensuring the air quality in our region is maintained or improved as it undergoes future growth.

We have taken the liberty of enclosing an invoice for the Town of Rimbey's membership fee for 2019, should it decide to become a member of PAMZ. The fee is based on a per capita calculation that is detailed in the attached calculation sheet. If you have any questions about membership in PAMZ please contact the undersigned at your convenience.

Regards,

Kevin Warren
Executive Director





www.pamz.org

INVOICE

Invoice #: 2019-034
Invoice Date: January 31, 2019

Town of Rimbey
P.O. Box 350
Rimbey, AB
T0C 2J0

Attn: Accounts Payable

<u>Amount</u>	<u>Description</u>	<u>Price</u>
1	2019 PAMZ AQM Program Fees Town of Rimbey	\$ 908.46

Sub -Total \$ 908.46

GST (5%) \$ 45.42

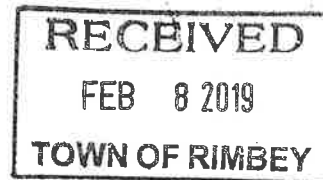
TOTAL \$ 953.89

GST Number: 872803697

Please Remit Payment to:

Parkland Airshed Management Zone
Box 1020
Sundre, AB
T0M 1X0

Ph: 403.862.7046
Email: pamz@pamz.org





Town of Rimbey

2019 PAMZ Membership Fee Allocation

PAMZ 2019 Budget \$717,993

PAMZ Non-Industrial Emissions X 14%
= \$100,519.02

Area	Municipal				2019 Fee
In PAMZ	Population				
100%	X	<u>2567</u>	X	\$100,519.02	= \$ 908.46
		284,032			
	Zone Population				

Kathy

From: sponsor@courageousk9.ca
Sent: Monday, January 14, 2019 11:44 AM
To: Kathy
Subject: Courageous K9 / Courageous Companions

Dear Lori,

I called regarding Courageous Companions, an extraordinary organization which provides certified service dogs to military veterans and first responders who suffer with physical and/or psychological injuries as a result of their service. I was told it would be appropriate to message our request to you for council consideration. Through the Courageous Companions program service dogs are provided at no charge, with the effort relying entirely on the support of individuals, other service organizations, and the business community. Please help by placing a sponsorship ad or message of support in our upcoming annual edition of Courageous K9 Magazine. We will send you a full-colour copy of the yearbook at the same time that it's distributed to pickup locations for the general public. To learn more and to see our rates and our first edition, please visit our website, www.courageousk9.ca or call (866) 767-1731. Response by reply email is welcome, of course. Without the involvement of communities this important publication would not be possible. We hope to count on your participation.

Yours Truly,

Ken Campbell



Lined writing area consisting of 28 horizontal lines for text entry.



Courageous Companions
Compagnons Courageux
Box 48074
St Albert AB, T8N 5V9

Dear Prospective Advertiser:

Thank you so much for showing interest in the "Courageous K9" magazine for Courageous Companions. Courageous Companions is a non-profit charitable organization which provides to military service men and women, veterans, and first responders diagnosed with an operational stress injury to be paired and trained with a service dog. These dogs minimize the individual's functional limitations resulting from their injury. Courageous Companions is volunteer run and governed by a board of directors, most of whom have ties to the Canadian Armed Forces or First Responder field.

Each Service Dog undertakes specialized training to provide for the needs of the individual for whom they are being trained. The two are then trained together to become a service dog team. Service dogs are an additional treatment option to psychiatric and social support. The dogs have been shown to have a calming effect on PTSD sufferers. Among other effects, a service dog can provide the following:

- psychiatric support and interruptive behavior;
- deliberate disobedience to redirect the clients' behavior, then tactile stimulation to disrupt emotional overload;
- wakening the client from nightmares;
- deep pressure grounding for a calming effect;
- crowd control and panic prevention in public;
- arousal from fear paralysis or a disassociation spell;
- assisting a client to leave an area by finding an exit;
- allowing the client to feel calm enabling personal space expansion.

Courageous Companions provides all the funding related to acquisition, training, certification, equipment and transportation of the dog and person team. We depend on sponsorship and donations as the average cost of training, certifying, and maintaining the certification of a service dog is between \$15,000 and \$20,000. The initial training takes approximately two years to complete. By placing an advertisement, you will be helping to improve an individual's quality of life by providing them with a specially trained companion, specifically chosen to help reduce the effects of their post-traumatic stress injury.

Sincerely,

John Dugas (K9 Mia)
Chairman
Board of Directors
jdugas@courageouscompanions.ca





Thank you for your interest in Courageous Companions. We thank all military personnel and first responders for their service. Many of the volunteers at Courageous Companions have experienced the trauma of operational injuries in service to our great nation and are therefore in a unique position to understand the challenges of stress injuries.

Courageous Companion service dogs are provided at no charge to our Veterans and First Responders. We rely entirely on individuals, businesses and service organizations like yours for funding.

Together we can really help veterans and first responders in need

Together with your financial support, we can provide more services to our injured Veterans and First Responders. Your support will be used to help rebuild the lives of those who have sacrificed for all of us.

Ad Sizes

Rates

Back Cover (8.25" x 10.625")	\$2200
Inside Covers (8.25" x 10.625")	\$1600
Full Page (8.25" x 10.625")	\$1300
Half Page (7.5" x 4.75")	\$875
Quarter Page (3.625" x 4.75")	\$650 ✖
Banner (7.5" x 1.75")	\$550
Eighth Page (3.625" x 2.25")	\$379
Business Card (2.33" x 1.5")	\$279 ⚡

applicable taxes extra

A mission to help Military and First Responders

Courageous Companions provides quality trained certified Service Dogs to Military Veterans and First Responders who suffer with physical and/or psychological operational injuries as a result of their service.

One-Hundred Percent Volunteer Driven

a 100% volunteer driven organization that strives to restore dignity, rebuild confidence, and increase the quality of life for our brave men and women who serve in uniform.

Service Dogs Provided at No Cost

Courageous Companion service dogs are provided at no charge, which is why we rely entirely on the support from individuals and businesses and service organizations. A Courageous Companions Elite K-9 Service Dog is a specifically molded Service Dog trained to respond to the specific needs of an individual manifesting the symptoms of physical and/or physiological operational injuries.

Injured, Not Broken

Together we can give our Veterans and First Responders a chance to live whole again in our community with their heads held high. In our business we like to say "injured, not broken".

Thank you for choosing to help support the work at Courageous Companions!

I want to support Courageous Companions by placing an ad in Courageous K-9

PLEASE SELECT THE DESIRED AD : ALL ADS ARE IN FULL COLOUR ON GLOSS PAPER

BACK COVER INSIDE COVERS FULL PAGE HALF PAGE QUARTER PAGE BANNER EIGHTH PAGE BUSINESS CARD

PLEASE SELECT THE DESIRED PAYMENT METHOD: VISA MASTERCARD AMEX INVOICE ME

CREDIT CARD# EXP. DATE: ____/____/____

COMPANY: _____ DATE: _____

AUTHORIZED SIGNATURE: _____ PRINT NAME: _____

THANK YOU FOR YOUR SUPPORT! CALL 1-866-767-1731

FAX: 1-866-277-1994 | EMAIL: sponsor@courageousk9.ca
www.courageousk9.ca



Summary of Advertising in Support of Other Groups

MADD (Mothers against Drunk Driving)

2015 MADD Message Magazine – ¼ page add
\$650.00 + 32.50 GST = \$682.50

2016 MADD Message Magazine – ¼ page add
\$650.00 + 32.50 GST = \$682.50

2017 MADD Message Magazine – ¼ page add
\$650.00 + 32.50 GST = \$682.50

2018 MADD Message Magazine – ¼ page add
\$650.00 + 32.50 GST = \$682.50

Military Service Recognition Book

2016 Military Service Recognition Book – Business card size
\$261.90 + \$13.10 = \$275.00

2017 Military Service Recognition Book - Business card size
\$261.90 + \$13.10 = \$275.00

2018 Military Service Recognition Book – Business card size
\$270.75 + \$14.25 = \$285.00



GENERAL ADMINISTRATION

	2018 Budget	2019 Budget
Expenditures		
Contracted Services	25,000	25,000
Goods and Utilities	74,180	73,230
Interest and Debt Repayments	7,900	9,000
Other (Election)	0	0
Total Expenditures	107,080	107,230

DEVELOPMENT

	2018 Budget	2019 Budget
Revenues		
Permits	20,860	20,860
Other		
<i>Subtotal Revenues</i>	20,860	20,860
Expenditures		
Salaries and benefits	12,577	11,288
Contracted services	80,200	86,400
Goods and utilities	6,000	7,230
<i>Subtotal Expenditures</i>	98,777	104,918
Net Operating Costs	(77,917)	(84,058)

Highlights:

No significant changes



A series of 21 horizontal black lines providing a ruled writing area for the document.

ECONOMIC DEVELOPMENT

	2018 Budget	2019 Budget
Revenues		
Business Licences	18,000	17,000
Other	4,500	4,500
<i>Subtotal Revenues</i>	22,500	21,500
Expenditures		
Salaries and benefits	20,823	10,129
Contracted services	1,650	1,800
Goods and utilities	17,000	22,300
<i>Subtotal Expenditures</i>	39,473	34,229
Net Operating Costs	(16,973)	(12,729)

Highlights

Salaries and benefits:

Beatty House staff

Corresponding grant revenue has been included in "Other" revenue.

Contracted services includes Web Hosting costs and
RV Park insurance





Box 675
Rimbey, AB T0C2J0
Nov. 9, 2018

Town of Rimbey
Rimbey, AB T0C2J0

Dear Rimbey Town Council:

At our last Beatty House meeting I was reminded that Town Council would like to have Budget requests for 2019 prior to the end of November. We are writing to request that the Beatty House be considered in your budgeting for the upcoming year. For the last number of years, we have received \$4000 from the Town Budget. This amount is very helpful towards the payment of the insurance, and of ongoing maintenance projects. The Beatty House continues to be maintained by a group of dedicated volunteers.

We would like to say that we have enjoyed having Lana Curle attending our regular meetings as a Town representative.

With appreciation,

A handwritten signature in cursive script that reads "Jackie Anderson".

Jackie Anderson, Treasurer
Beatty Heritage House Society



LIBRARY

	2018 Budget	2019 Budget
Revenues		
Expenses recovery	10,850	0
<i>Subtotal Revenues</i>	10,850	0
Expenditures		
Goods and services	19,390	9,657
Requisition	20,844	21,178
Parkland Regional Library requisition	95,500	99,800
<i>Subtotal Expenditures</i>	135,734	130,635
Net Operating Costs	(124,884)	(130,635)

Highlights

Expense recovery:

Library reimburses the Town for janitorial costs

Starting in 2019 the Library has requested to be responsible for their own janitorial costs

Goods and Services:

Includes one half of all building repairs and maintenance and one half of utilities

**** Discussion Points -Included in 2019 Budget****

The Library is requesting an increase of \$4,300 for 2019
2018 requisition was increased by \$3,500





Rimbey Town Council
Box 350
Rimbey, AB T0C 2J0

Dear Town Council Members;

The Rimbey Municipal Library respectfully requests a \$4,300 increase in our county requisition. Last year our funding remained at the same level as the year before. As you are all aware minimum wage has just taken another increase, STAT holiday pay is now paid to every part time employee whether the holiday is on their scheduled work day or not, and the consumer price index is now at 3% for the year. Added to that, the devaluation of the Canadian dollar has increased the cost of many of our expenses including books.

If you will notice in the budget the only lines where we have shown an expense increase are for salaries, salary related expenses, and audio visual. Movies are the collection in which circulation is growing the fastest. We are striving to keep our costs as low as possible without out impacting the level of service we are able to deliver. This year our circulation has increased 22% and we are not adding more staff time, rather we are trying to look at our work flow and increase efficiency. Also, although the consumer price index is at 3% the board has chosen to give staff an increase of only 2.8%. We have taken the increased funds necessary to run the library and have split the increase in half, between you and Ponoka County in hopes that the amount accepted would be acceptable.

If you would like me to come and speak to this matter I am more than willing to. Please contact me at 403-843-2841 or rimbeylibrarian@prl.ab.ca.

Sincerely,

Jean Keetch
Library Manager
Rimbey Municipal Library

Rimbey Municipal Library Budget 2019

	2018	2019
Revenue		
Library Fines	2100	2100
Library Card Fees	0	
Program Revenue	2500	2500
Other Service Revenue	1000	1000
Fundraising Revenue	10000	10000
Donations	5000	5000
Book donations	1500	1500
Arts Presenting Grant	1000	1000
Conditional Provincial Grants	16650	16650
Other Local Gov't Contributions	45000	49,300
PRL Libraries Service Grant	25263	25263
STEP Grant	3500	3500
Trans. From Operating Res	9797	9814
Town of Rimbey Appropriation	95500	99800
Utilities & upkeep paid for by town	8000	8000
Total General Revenue	226810	235427



A series of horizontal lines providing space for text entry. The first line is connected to the logo. There are two more lines starting from the top right, followed by a large section of 25 lines that span the width of the page.

Rimbey Municipal Library Budget 2019

	2018	2019
Expenditures		
Salaries	48935	50305
Wages - Part Time - Casual	87750	93,200
Board fees - Library	1500	1500
Benefits - Pension	5630	4724
Benefits - Canada Pension	5470	5758
Benefits EI	3980	3409
Benefits - Group Insurance	2830	3396
In Service Training - Library	100	100
WCB	380	380
Contracts - Library	10000	10000
Travel & Subsistence - Library	2300	2300
Volunteer & Staff Appreciation	1500	1500
Memberships	170	170
Conference	230	230
Postage	400	400
Advertising - Library	1200	1200
Audit	100	100
Purchased Repair/Maint	650	650
Equip. Repairs & Mtce	250	250
Licenses	50	230
Insurance	1638	2100
Jeepial Supplies	925	925
Office Supplies	1500	1500
Goods	5500	5500
Fundraising Expenses	10000	10000
Books	12000	12000
Periodicals	1400	1300
Program Supplies	12000	12000
Audio-Visual Materials	1300	2300
utilities and upkeep	8000	8000
Capital Reserve		
Total General Expenditures	227688	235427

HISTORICAL SOCIETY

	2018 Budget	2019 Budget
Expenditures		
Insurance and utilities	37,000	39,100
Local requisition	39,000	40,000
Total Expenditures	76,000	79,100

"Discussion Points (Included in Budget)"

Rimbey Historical Society is requesting an increase of \$1,000



Phone/Fax: 403-843-2004
5620-51st Rimbey, AB
Box 813 - ToC 2J0
paskapoo@telus.net
www.paskapoopark.com

Town of Rimbey
4938-50th Avenue, PO Box 350
Rimbey, AB T0C 2J0

October 18, 2018

Rimbey Town Council:

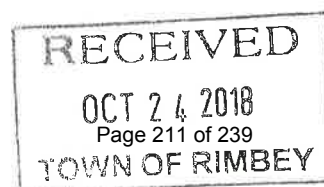
The mission of the Rimbey Historical Society is to preserve the history and heritage of the community, and to provide and maintain a local recreation facility and to strengthen community bonds, for present and future generations

We value promoting a collaborative interest in Rimbey and its region's essential history by providing, inspirational interpretation, preservation, restoration and visualization of significant materials and stories in a friendly and reliable social manner.

The Town of Rimbey has recognized the importance PasKaPoo Historical Park, and the Smithson International Truck Museum plays in building community, and preserving our history. The PasKaPoo Historical Park and Smithson International Museum is a provincial recognized museum. We are accountable for our Museums Standards ensuring they are up to date in keeping with the Alberta Museums Association. We are an accredited Alberta Visitor Information Provider through Travel Alberta. This accreditation will provide us with Provincial road signage, province wide tourism awareness, also parks and recreation designation awareness for our community.

Our ongoing objectives include:

- Provide a recreational facility with an authentic historical approach for all who visit.
- The yearly upkeep to the museum buildings and its grounds. (Roofs, painting, repairs)
- The restoration of artifacts, which encompasses a wide variety both large and small.
- Development of programs to engage the public and generate future income.
- Organizing and cataloging all archival information, to assist in the preservation of local history and research into genealogy both internally and for the public.
- Providing a safe and functional facility for volunteers to continue to be contributing members of their community.
- Upgrading of the facilities to better service the public and draw a larger number of tourists.



Annually the Town of Rimbey has made an operational grant to PasKaPoo Historical Park and International Truck Museum to help cover a portion of the museums operational expenses. The Rimbey Historical Society appreciates this support in the past, and looks forward to continuing our mutually beneficial partnership as valued tourist historical destination, and community builder.

From 2014 to 2018 a general operations grant from the Town of Rimbey to the Rimbey Historical Society has been \$39,000. This amount helped to cover a portion of the basic operations which include; garbage & snow removal, phone/internet/website, basic grounds keeping, and part of administration wages.

We are requesting approval of a \$40,000 grant from the Town of Rimbey to be put towards, the Museum's and Historical Park's 2019 general operations. This small increase will hopefully help offset the major increase for 2019's general operations. Attached is a copy of our 2018 expenses to date, and if you require any additional information please contact us.

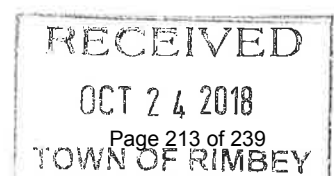
We thank you for your ongoing partnership. We are proud to share with you the importance in the preservation of our Town's history and the continued availability of a great local recreational resource.

Thank you for your consideration
Yours truly,



Linda Girodat
President,
The Rimbey Historical Society
paskapoo@telus.net

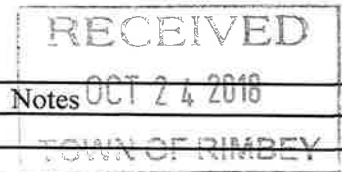
CC to: Rimbey Historical Society Board
Town of Rimbey Administration generalinfo@rimbey.com
Lana Curle, RHS Town of Rimbey Representative, lana.curle@rimbey.com



Rimbey Historical Society

Cashflow for 2018

Cashflow for 2018	2018 Budget	Actuals to		Remainder of what was Budgetted
		End of last month		
REVENUE:				
Bank Interest	-\$ 40.00	\$ 18.48	-\$ 21.52	
Donations /Coporate& Private	-\$ 3,000.00	\$ 3,707.00	\$ 707.00	
Donations/Adopt a Truck	-\$ 1,000.00	\$ -	-\$ 1,000.00	
Admissions from Visitors	-\$ 3,000.00	\$ 3,465.00	\$ 465.00	
Gift Shop & Souvenirs	-\$ 1,000.00	\$ 3,184.45	\$ 2,184.45	
Park Rentals	-\$ 4,000.00	\$ 2,125.00	-\$ 1,875.00	
Park House Rentals	-\$ 9,000.00	\$ 6,370.00	-\$ 2,630.00	
Park Kitchen & Events	-\$ 5,000.00	\$ 4,608.00	-\$ 392.00	
RV Storage	-\$ 2,000.00	\$ 1,580.00	-\$ 420.00	
Co-op rebate	-\$ 150.00	\$ 112.00	-\$ 38.00	
GST Refund	-\$ 2,000.00	\$ -	-\$ 2,000.00	
Town of Rimbey	-\$ 39,000.00	\$ 39,000.00	\$ -	
County of Ponoka	-\$ 35,000.00	\$ 30,000.00	-\$ 5,000.00	
Gov. Grants (CSI, CFEP)	-\$ 10,000.00	\$ -	-\$ 10,000.00	
Casino 2018-2021	-\$ 23,000.00	\$ 22,893.12	-\$ 106.88	
TOTALS	-\$ 226,449.50	\$ 117,063.05	-\$ 109,386.45	
EXPENSES:				
Admin. Wages (net)	-\$ 35,432.00	\$ 26,574.21	-\$ 8,857.79	
RRSP Contribution	-\$ 1,868.00	\$ 775.00	-\$ 1,093.00	
Summer Staff (net)	-\$ 16,000.00	\$ 18,583.06	\$ 2,583.06	
Gate security	-\$ 3,700.00	\$ 2,120.00	-\$ 1,580.00	
Emplyoe Insurance	-\$ 2,600.00	\$ 1,962.84	-\$ 637.16	
CRA Deductions	-\$ 16,000.00	\$ 4,712.35	-\$ 11,287.65	
WCB	-\$ 200.00	\$ 200.00	\$ -	
Phone & Internet	-\$ 2,300.00	\$ 1,725.49	-\$ 574.51	
Memberships	-\$ 300.00	\$ 324.75	\$ 24.75	
Office Exp.	-\$ 1,600.00	\$ 1,331.19	-\$ 268.81	
Park Kitchen/Events Supplies	-\$ 3,000.00	\$ 2,409.22	-\$ 590.78	
Nikirk (Waste Disposal)	-\$ 850.00	\$ 552.50	-\$ 297.50	
Park Maint. (general)	-\$ 5,000.00	\$ 5,713.56	\$ 713.56	
Park House Maint.	-\$ 500.00	\$ -	-\$ 500.00	
Restoration Shop Projects	-\$ 4,500.00	\$ 2,021.80	-\$ 2,478.20	
Bank Charges	-\$ 200.00	\$ 53.40	-\$ 146.60	
GST Paid	-\$ 500.00	\$ 3,648.42	\$ 3,148.42	
Courses & Future ITC	-\$ 500.00	\$ 36.95	-\$ 463.05	
Advertising	-\$ 1,000.00	\$ 771.25	-\$ 228.75	
Casino Expenses 2018	-\$ 2,100.00	\$ 2,013.99	-\$ 86.01	
Gift shop	-\$ 750.00	\$ 919.63	\$ 169.63	
Capitol Projects : TM addition	-\$ 50,664.08	\$ 50,664.08	\$ -	
Capitol Project (2018):	-\$ 26,885.42	\$ 11,968.20	-\$ 14,917.22	
Balance needed (expenses to May 2018)	-\$ 50,000.00	\$ -	-\$ 50,000.00	
TOTALS	-\$ 226,449.50	\$ 139,081.89	-\$ 87,367.61	



FCSS and Community Groups

	2018 Budget	2019 Budget
Revenues		
Provincial funding - FCSS	190,424	190,424
<i>Subtotal Revenues</i>	190,424	190,424
Expenditures		
Handi Van Society	20,000	20,000
Provincial Transfers to Rimbey FCSS	190,424	190,424
Town funding to FCSS - per agreement	23,803	23,803
Town funding - FCSS Volunteer Centre operating grant	4,197	4,197
Grants to Local Organizations	25,000	50,000
Community Events Grants	17,440	17,550
Waiver of Facility Rental Fee		17,725
Red Deer River Watershed	1,284	1,284
Citizens on Patrol	2,000	2,000
Rimbey Exh & Rodeo Assoc.	2,000	2,000
Rimbey and Area Attraction and Retention		1,284
<i>Subtotal Expenditures</i>	286,148	330,267
Net Operating Costs	(95,724)	(139,843)

Highlights:

Community Events Grants Applications received	12,400
Cushion	5,150
	17,550
Waiver of Facility Rental Fee	
Rimbey Boys and Girls Club	15,775
Citizens on Patrol - monthly board meetings	480
Citizens on Patrol - monthly RAD meetings	1,200
Rimbey Crime Watch - monthly board meetings	270
	17,725
Grants to Local Organizations:	
Rimbey Ag Society	40,000
Rimbey Boys and Girls Club	10,000
	50,000

BLINDMAN HANDIVAN SOCIETY

PO BOX 982

RIMBEY, AB T0C 2J0

Nov 18

for 2019 budget

Town of Rimbey
PO Box 350
Rimbey, Ab T0C 2J0

To Whom It May Concern:

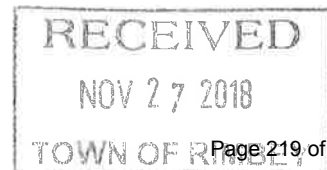
We are writing to request that we be put in the next budget for \$20,000/year to assist in covering our driver's wages which is the same amount provided by the County of Ponoka.

Thank you for your continued support of our services.



Barb Patey,
Treasurer

BP/gd



Rimbey Family & Community Support Services
Rimbey Community Home Help Services



Box 404 Rimbey, AB T0C 2J0
Ph: (403) 843-2030 Fax: (403) 843-3270
www.rfcss.com Email: info@rimbeyfcss.com

December 7, 2018

Town of Rimbey
Box 350
Rimbey, AB
T0C 2J0

Attention: *Lori* Mrs. Lori Hillis, CAO

Dear Mrs. Hillis,

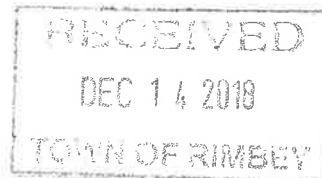
Please find enclosed the Rimbey Family & Community Support Services budget for the period January 1, 2019 to December 31, 2019 which was adopted by the Rimbey FCSS/RCHHS Board of Directors at their regularly scheduled meeting on October 18, 2018.

We would appreciate your support for our financial plan and look forward to our continued partnership with the Town of Rimbey. If you have any questions or concerns, please contact me for clarification.

Thank you for your anticipated approval.

Yours truly,

Peggy Makofka
Executive Director
Rimbey FCSS/RCHHS



encl.

RIMBEY FAMILY COMMUNITY SUPPORT SERVICES

1	A	B	C	D	I	J
Proposed Budget for January 1 to December 31, 2019						
2	REVENUE			<i>Includes</i>	2019	2018
3	COMMUNITY PROGRAMS			<i>CD,CK</i>		
4	DONATIONS				\$10,568.00	\$ 9,100.00
5	FAMILY WELLNESS PROGRAM			<i>HF,PL</i>	\$54,175.00	\$ 47,177.42
6	FUNDRAISED INCOME				\$36,000.00	\$ 29,275.00
7	HEALTH CARE PROGRAMS			<i>Educ, HS, HC</i>	\$1,047,154.77	\$ 970,462.42
8	INTEREST				\$1,800.00	\$ 600.00
9	SENIORS ASSISTANCE PROGRAM			<i>MOW, LL, ADSP</i>	\$74,000.00	\$ 72,707.93
10	COUNTY FUNDING			<i>per prev year actual</i>	\$27,336.00	\$ 27,336.00
11	PROVINCIAL GOVERNMENT FUNDING				\$190,424.00	\$ 190,424.00
12	TOWN FUNDING				\$ 28,000.00	\$ 28,000.00
13	Food Bank Administrative income				\$ 6,000.00	\$ -
14	SUMMER STUDENT FUNDING				\$3,500.00	\$ 1,995.00
15	TOTAL REVENUE				\$1,478,957.77	\$ 1,377,077.77
16	EXPENSES					
17	MILEAGE:					
18	ADMINISTRATION			<i>ED, Office Manager & HCPC</i>	\$5,000.00	\$ 5,000.00
19	HEALTH CARE PROGRAMS				\$152,000.00	\$ 126,145.73
20	VOLUNTEER DRIVERS			<i>Volunteers, Board & Coupons</i>	\$350.00	\$ 350.00
21	OCCUPANCY/ADMINISTRATIVE EXPENSES:					
22	ACCOUNTING FEES				\$10,000.00	\$ 9,000.00
23	ADVERTISING				\$1,900.00	\$ 5,000.00
24	IT Maintenance				\$21,000.00	\$ 18,500.00
25	INSURANCE			<i>per 1 year</i>	\$8,100.00	\$ 8,672.20
26	MEMBERSHIP DUES & FEES			<i>not MOW</i>	\$650.00	\$ 835.00
27	SMALL OFFICE EQUIPMENT & INSTALLATION				\$9,500.00	\$ 8,500.00
28					\$1,900.00	\$ 5,000.00
29	EXPENSES					
30	OFFICE SUPPLIES				\$12,000.00	\$ 8,000.00
31	RENT				\$21,500.00	\$ 24,024.28
32	TELECOMMUNICATIONS				\$15,300.00	\$ 13,051.17
33	WCB				\$9,800.00	\$ 7,312.60
34	OPERATING EXPENSES:					
35	HEALTH CARE STAFF SUPPLIES				\$6,200.00	\$ 4,000.00
36	STAFF APPRECIATION				\$6,300.00	\$ 10,000.00
37	VOLUNTEER FAIR				\$1,500.00	\$ 1,500.00
38	VOLUNTEER APPRECIATION WEEK				\$200.00	\$ 400.00
39	PROGRAMS WAGES & SUPPLIES:					
40	COMMUNITY DEVELOPMENT			<i>CK,CD,Catholic Family</i>	\$11,725.00	\$ 11,500.00
41	FAMILY WELLNESS			<i>HF,FR,PL</i>	\$31,832.77	\$ 35,376.64
42	FUNDRAISING EXPENSES				\$15,000.00	\$ 12,185.24
43	SENIORS ASSISTANCE			<i>MOW, LL, ADSP, SIRC</i>	\$63,000.00	\$ 58,935.47
44	YOUTH PROGRAMS			<i>Rainbows, BBBS</i>	\$10,000.00	\$ 10,363.00
45	SALARIES:					
46	ADMINISTRATION SALARIES & WAGES				\$216,500.00	\$ 201,482.28
47	ADMINISTRATION EXTENDED BENEFITS				\$27,000.00	\$ 27,000.00
48	CPP & EI - EMPLOYER EXPENSES			<i>per 1 year</i>	\$80,000.00	\$ 57,000.00
49	HEALTH CARE PROGRAMS			<i>RN,Call,HCA, TT</i>	\$725,000.00	\$ 679,944.16
50	STAFF DEVELOPMENT:					
51	HEALTH CARE PROGRAMS			<i>Educ,SD Wgs,SD HCA</i>	\$4,400.00	\$ 6,000.00
52	OFFICE STAFF & E.D.				\$4,900.00	\$ 6,000.00
53	PROGRAM LEADERS				\$3,200.00	\$ 8,000.00
54	VOLUNTEER COORDINATOR, VOLUNTEERS & BOARD MEMB				\$3,200.00	\$ 8,000.00
55	TOTAL EXPENSES				\$1,478,957.77	\$ 1,377,077.77

Community Events Grants Budget 2019

Club/Organization	Event	Request
Applications received:		
Adrenaline Productions	Hell on Hooves	500
Blindman Youth Action Society	Community Awareness BBQ	500
Gull Lake North Citizens on Patrol	Annual Garage Sale	500
Ladies Auxillary to Rimbey Hospital	Strawberry Tea and Bake Sale	500
Ponoka County West District Fire Department	Fire Prevention Family Fun Night	500
Rimbey 4H Club	Club Public Speaking	500
Rimbey and District Chamber of Commerce	Trade Show	500
Rimbey and District Chamber of Commerce	Street Festival	500
Rimbey and District Chamber of Commerce	Awards Banquet	500
Rimbey and District Community Christmas Bazaar	Christmas Bazaar	500
Rimbey and District Horticulture Group	Annual Horticultural and Craft Show	500
Rimbey and District Old Timers Association	Annual Reunion	500
Rimbey Art Club	Alberta Culture Days Art and Quilt Show	500
Rimbey Drop In Society	Senior's Week	500
Rimbey Gymnastics Club	Halloween Family Dance	500
Rimbey Kinsmen Club	Caberet/Dance Rock'n Rimbey	500
Rimbey Lions Club	Pancake Breakfast	500
Rimbey Lions Club	Rock'n Rimbey	500
Rimbey Lions Club	October Fest	500
Rimbey Municipal Library	Rimbey Rodeo Penny Carnival	500
Rimbey Municipal Library	Fall Fundraiser (table of 8)	400
Rimbey Nursery School	Spring Dance Fundraiser	500
Rimbey Sleigh Wagon and Saddle Club	Rimbey Cutter Rally	500
Rimbey Women's Conference	Women's Conference	500
Volunteer Week Committee	Volunteer Appreciation Event	500
Total applications received		12,400
Projected (application/documentation not received)		
Central Alberta Raceways	Swap Meet during Rock'n Rimbey	500
Mini Me Clothing Store	Skate Board Competition	500
Rimbey Agricultural Society	Ranch Rodeo	500
Rimbey Farmers Market	A Toast to Summer	500
Rimbey FCSS	Golf tournament	700
Rimbey FCSS	Care Giver's Tea	500
Rimbey Kinsmen Club	Christmas Party (table of 8)	450
Rimbey Medical Clinic/Wolf Creek PCN	Speakers for Seniors	500
Serenity Pet Shelter	Paskapoo Carnival and Pet Show	500
Wolf Creek School Division	Welcome Back BBQ	500
		5,150
Total projected for budget purposes		17,550

To: Town of Rimbey
Box 350
Rimbey, Alberta
T0C 2J0

From: Red Deer River Watershed Alliance
4918 59 Street
Red Deer, AB. T4N 2N1

2567 x .50 = 1284

October 2018,

Municipal Support for the Red Deer River Watershed Alliance (RDRWA)

Dear Town of Rimbey,

It is our pleasure to provide you with an update from the Red Deer River Watershed Alliance; outlining who we are, what we do, and how we plan on moving forward in collaboration with municipal partners in 2019.

The RDRWA is your Watershed Planning and Advisory Council (WPAC), as designated under Alberta's *Water for Life* strategy, 2003. Through a number of key activities, we engage with a wide number of stakeholders that influence water and land use practices in your community, and in your neighbours communities and therefore have an impact on the health of the Red Deer River watershed- your watershed.

Your municipality plays a key role in the RDRWA both as a partner and funder. **We rely on the 50c per capita funding that comes from municipalities**, as this enables us to continue our work on environmental education, watershed planning, engaging with community members, celebrating successes, presenting a monthly E-newsletter, running events and helping to meet your needs as a municipality. But we also need you as a partner; water and land use issues are interconnected so, as a municipality, you play a key role in ensuring our watershed remains healthy, dynamic and sustainable.

2567 x .50 = \$1284

We have produced a number of background Technical Reports over the last few years, looking at a range of watershed issues; <http://www.rdrwa.ca/node/200> and, in 2016 launched Blueprint: *An Integrated Watershed Management Plan (Phase One, Water Quality)* <http://www.rdrwa.ca/node/201>.

Advancing Watershed Management: Key Updates and highlights from 2018

- We launched a new inclusive approach to Watershed Management that compliment other planning efforts within the province, including regional planning; RDRWA Action pathways. Developed over 2017 the Action Pathways build on the collaborative work of our social innovation lab – Project Blue Thumb (www.projectbluethumb.com) and will help us to identify key areas where our work, as an Alliance, will have the greatest impact, where we have good “buy-in” from partners and areas where we build on good work already being done within the Watershed. The six Action Pathways are:
 - **Creating Municipalities and communities of the Future**
 - **Building Alberta Water Narratives**
 - **Strengthening Water Security**
 - **Promoting Ecological Function**
 - **Upholding Indigenous voices**
 - **Food production of the future**



- **On September 12 & 13 we held our first Bus tour aimed exclusively at municipal leaders, municipal staff and MLAs.** The goal was to showcase a range of water and land-related issues across the southeastern portion of the Red Deer River watershed, to encourage better knowledge and awareness of our precious land and water resources, and to highlight examples of best management practices. Feedback from this bus tour has been very positive, and we hope to repeat the event in the future. Here is a picture at the group investigating Dinosaur Provincial park, and a link to the video: [Link to video](#)



- The RDRWA, with RDRMUG and a volunteer basin advisory committee participated in a **ten year review of the South Saskatchewan River Basin Water Management Plan.**
- We continue to work towards recommendations made in Blueprint: RDRWA's *Integrated Watershed Management Plan (Phase One, Water Quality)*. Copies of *Blueprint* are available on our website.
- At our Spring Forum on March 22 at Beaupre Community Hall we heard presentations from Marina Krainer of the Ghost Watershed Alliance; Liliana Bozic of Urban Systems Ltd, Mac Hinkley from AEP, Dr Robert Summers from the Alberta Land Institute and Dr Shari Clare of Fiera Biological. Ambassador awards were also presented to the ALUS program and to Ray Reckseidlier (Ex Mayor of Delburne).
- Our AGM near Alix in June included a presentation from Award -Winning Biologist Lorne Fitch and a wildlife walk with naturalist Myrna Pearman. Local artist Carol Lynn Gilchrist showcased her paintings of the Red Deer River watershed.
- At our **upcoming (free) Fall Forum at Sylvan Lake** on November 1st you will hear presentations from the Rural municipalities of Alberta, the Insurance Bureau of Canada and the Alberta Energy Regulator. Please see the link for more details. <http://www.rdrwa.ca/node/273>
- We held our first Cycling Learning Journey "Wheeling Through the Watershed" in August. The bike tour visited different spaces inside and outside of the watershed, including a visit to Lacombe Lake, which form part of the storm water management plan for Blackfalds. The focus of this event, in celebration of water quality awareness month, was to highlight citizen involvement in water and watershed health.

- We continue to work with the Alberta Lake Management Society on their Lakewatch program, held a Lake day event on Gull Lake on February 3 and assisted ALMS with their Annual Conference in September.
- Through our Action Pathways approach we are developing work to harness the power of “values-based messaging”, and this led to working with Clearwater County, Red Deer County and Cows and Fish on a Digital Story telling program. The videos were presented in April 2018.
- Our school program continued during the Spring/ Summer reaching a further 237 students in 10 programs.
- Three road signs have been erected welcoming people to the Red Deer River Watershed; Near Caroline, Cochrane and Rocky Mountain House. Three more will be installed by March 2019. These are some of the first road side watershed signs in Alberta.
- We continue to attend and support events around the community and may be available to make presentations upon request to your municipality.
- We are currently in process of applying for WRRP funding to look at the ecological infrastructure and hydrological health of the Medicine Sub watershed. If successful this will lead to a two-year project working closely with municipalities, stewardship groups and Ag extension staff.

We do all of this with a team of four staff out of our Red Deer Office, but we ***rely on the support of municipalities for both their engagement in our work and financial contributions. Your continued support of 50c per capita is vital to keeping this work going in 2019.***

If you would like us to send you an invoice please contact Kelly on info@rdrwa.ca. We also ask that you provide us with the best contact name, phone number and email address for your municipality so we can keep you informed about the RDRWA. Invoices can be prepared upon request. Please reply to Kelly at 403 340 7379 or by emailing info@rdrwa.ca if you would like more information.

Yours Sincerely



Jeffrey Hanger
Executive Director, RDRWA



Jean Bota
Chair, RDRWA



Rimbey and District Citizens on Patrol
P.O. Box 919 Rimbey AB T0C 2J0

15 Nov 2018

Mayor Rick Pankiw,
Town of Rimbey,
Rimbey, AB T0C 2J0

Mayor Pankiw,

Rimbey and District Citizens on Patrol (RAD COPS) is now a registered society under Alberta's Society Act and we are proceeding as fast as possible with getting organized, holding a membership drive, and arranging training for those who wish to become members and begin patrolling in our area.

First, we wish to thank Town Council for the generous donation of \$2000.00 for 2018. It will go along way for paying for startup costs, much needed supplies and equipment.

Secondly, we would like to request a 2019 grant for \$2000.00 to help continue purchasing much needed equipment. Our initial goal is to raise enough funds to fully stock two patrol kits. See the attached list of suggested items needed. We will be making the decision as to what equipment is needed now and what can be put off into the future.

Should you require additional information, please contact Marian Dudenhoeffer, President:

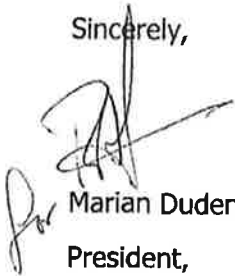
FOIP 17(1)

or Al Lewis, Secretary:

FOIP 17(1)

Thank you for considering our request and we look forward to a favourable response.

Sincerely,



Marian Dudenhoeffer,
President,

Rimbey and District Citizens on Patrol

EQUIPMENT

Suggested Equipment Lists

All vehicle, bike or foot patrol kit bags should have a full complement of supplies and equipment. Below is a suggested list of items for each type. This will be modified and adjusted based on each group's requirements.

The equipment list will in most cases augment the list shown here.

Decisions as to what is carried in the kit, especially the bike and foot patrol kits will have to be modified based on the kit bag used and the effort needed to manage the weight and awkwardness.

Notes:

1. In general, chargers are only required if patrolling by vehicle.
2. Any radio, except the cell phone, should have earphones when used in public.
3. 2 way radios are heavy and may not be appropriate on bike and foot patrol
4. Vests should be available in the vehicle. Groups can decide if wearing a safety vest is a requirement during bike or foot patrols.

Y = Yes N = No
* = If available
? = Not suggested/optional

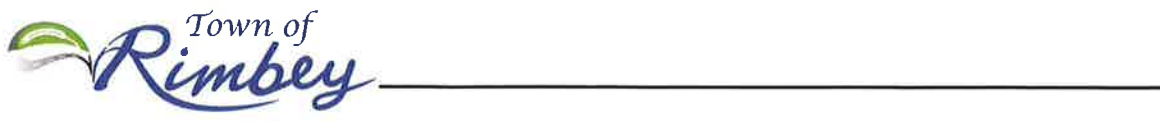
Description	Vehicle	Bicycle	Foot
Equipment Kit Bag	Y	Y	Y
Cell Phone	Y	Y	Y
Cell Phone Charger	Y	N	N
2 Way Radio	Y*	?	?
2 Way radio Charger	Y	N	N
Night Vision Unit	Y*	?	?
Night Vision charger or batteries	Y	N	N
Spotlight	Y	N	N
Pocket Flashlights	Y	Y	Y
Notebook	Y	Y	Y
Forms	Y	N	N
Users Guide	Y	N	N
Vests	Y	Y	Y
GPS	Y*	Y*	Y*
GPS Charger	Y*	N	N
First Aid Kit	Y	Y	?
Personal Items of Clothing	Y	Y	Y

Important: See Page 71 for Equipment List.

Equipment Bag



The equipment a patrol requires to effectively operate requires some form of container. A suggested carrier for vehicle patrols is a heavy equipment carrying bag as shown here. This bag should be organized in such a way that inventory is easily performed at the start of a patrol. All rechargeable equipment will of course be recharging elsewhere and must be added to the kit. These bags have many pockets and a central storage area for large objects.



A series of 20 horizontal black lines for writing.



SPONSORSHIP LETTER

November 27, 2018

Town Of Rimbey
Attention: Sponsorship

We would like to thank you, *so much*, for your sponsorship of our Rodeo last year!! Your support for our community is admirable.

We would greatly appreciate if you could, again, be our **EMS Major Sponsor** at a cost of **\$2000**. Or any amount you feel you could donate to us. A tax receipt is available.

The Rimbey Exhibition Association board members, as well as many volunteers try each year to put on a great Rodeo, where folks can take part in or just watch all the excitement. We try to make this a weekend where the families can come and everyone can take part, in some way, and enjoy. We are having a C.A.R.A. sanctioned Rodeo again this year.

The Rimbey Rodeo is one of the areas largest celebrations, entertaining young, old and all those in between. It is a community event, which is enjoyed and attended by many, both local residents and those from afar.

On behalf of the Rimbey Exhibition Association, I would like to thank you for your time and consideration. You may contact me for any further information you may require.

A Big Thank-You from us all.

Yours truly,

Jzel Street
Promotions Director

Rimbey Exhibition Association
403-843-6629 Cell: 403-704-4010

Box 124,
Rimbey, AB T0C 2J0

November 19, 2018

Rimbey Town Council

Dear Mayor Pankiw and Councillors;

Recently members of the Rimbey and Area Attraction and Retention Committee attended your council meeting to provide information about the mandate and the activities of this group. Our staff appreciation event was well received by current health care providers and the recent Skills weekend for post-secondary students from the University of Alberta resulted in a few students showing interest in working in the Rimbey area. We believe that the work of this committee is beneficial in helping to showcase our community and area and assisting in the attraction of health professionals.

We are currently considering a variety of ways to continue to celebrate and acknowledge the staff members who live and work here for the purpose of retention. All of these activities would benefit from support from our community and area. We are hopeful that you will include our request for support in your upcoming budget discussions. Many municipalities fund committees in their area on a per capita basis and for the Town of Rimbey, we would like to suggest \$0.50 per person. Thank you for your time and consideration.

Respectfully submitted by

Rimbey and Area Health Professions Attraction and Retention Committee